

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 01 STATE APPROPRIATION 11</b>				
Year 2011				
U C A T ASSIST TECH	VAR/0000	309,978	19,033	20,469
INDEPENDENT LIVING - PART B	VAR/0000	1,690,847	49,110	80,418
NURSING FACILITY TRANSITION		181,306	15,966	20,220
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
Year 2010				
FED PROGRAM IMP TO LEA		2,226,895	0	0
<b>REVENUE 09 F84.186a DRUG-FREE 84-186A0</b>				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	14,988	0	0
Year 2009				
CTE-NCLB-FORMULA		10,905	(262)	(262)
<b>REVENUE 13 F84.013a T-I NEGLECTED &amp; DELIQU</b>				
Year 2011				
CTE-NCLB-FORMULA		634,517	0	0
Year 2010				
CTE-NCLB-FORMULA	7840/4840	246,513	0	0
Year 2009				
CTE-NCLB-FORMULA		0	0	0
<b>REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK</b>				
Year 2010				
FED FORMULA TO LEA	7830/4830	1,872,818	0	0
Year 2009				
FED STATE ACTIVITIES	7830/4830	0	0	0
FED FORMULA TO LEA		0	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
Year 2010				
SPECIAL ED DISCRETIONARY		1,029,912	0	0
FLOW THROUGH		227,360	0	0
<b>REVENUE 21 F84.048a VOED BASIC GT</b>				
Year 2011				
CTE FORMULA ALLOCATION	6043/4538	7,000,804	0	0
Year 2009				
CTE FORMULA ALLOCATION		3	0	0
CTE CORRECTIONS	6046/4537	20,000	0	0
<b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>				
Year 2010				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEA		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 29 F84.323a IDEA ST PROG IMP 84.323A				
Year 2010				
SPECIAL ED DISCRETIONARY		0	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
ABE	7583/4583	1,976,626	0	0
PRISIONS/INSTITUTIONS	7581/4581	219,625	0	0
Year 2010				
STATE LEADERSHIP		350	0	0
ABE	7583/4583	82,551	22,966	44,990
EL/CIVICS	7584/4584	17,500	11,514	17,500
Year 2009				
ABE		68	0	0
Year 2008				
ABE		67	0	0
REVENUE 39 F10.550,8,9 TEFAP				
Year 2010				
SUPPORT	8079/4579	0	42,827	42,827
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,000	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	24,000	0	0
REVENUE 52 F84.173a PL 99-457 84-173				
Year 2010				
SPECIAL ED DISCRETIONARY		0	0	0
FLOW THROUGH		56,195	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		5,042	0	0
Year 2008				
DISCRETIONARY		58	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		104,082	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		0	0	0
Year 2009				
FED FORMULA TO LEA		84,326	0	0
<b>REVENUE 61</b> F84.177b IND LIVING FORMULA				
Year 2010				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	0	20,134	20,134
<b>REVENUE 63</b> FEDERAL INDEPENDENT LIVING PAR				
Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	0	12,707	12,707
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		0	0	0
Year 2009				
FED FORMULA TO LEA		0	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	0	0	0
EVALUATION	7860/4860	118,022	0	0
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		0	0	0
<b>REVENUE 80</b> COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		33,778	6,407	6,407
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	0	0	4,447
Year 2009				
TEACHER TECH TRAINING		0	0	1,824
Year 2008				
TEACHER TECH TRAINING		0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,576,752	0	0
AT-RISK -- HOMELESS & MINORITY		1,537,613	0	0
AT-RISK -- MESA		479,292	0	0
AT-RISK -- GANG PREVENTION		1,335,369	0	0
AT-RISK -- YOUTH-IN-CUSTODY		18,321,145	0	0
ADULT ED SUPPLEMENTAL		50,525	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
CONCURRENT ENROLLMENT	5333/3213	3,736,397	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELECTRONIC HIGH SCHOOL		0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	43,600	0	0
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	975,400	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	4,130,909	0	0
USTAR CENTERS	5881/3881	6,210,000	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5863/3863	658,000	0	0
<b>Year 2010</b>				
AT-RISK -- YOUTH-IN-CUSTODY		478,070	0	0
<b>Year 2009</b>				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		2,690,841	0	0
<b>REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA	7665/4662	14,033,101	0	0
<b>REVENUE 9J ARRA TEFAP CAP RECOVERY</b>				
<b>Year 2009</b>				
SUPPORT		60,888	27,896	27,896
<b>REVENUE 9L ARRA IND LIVING</b>				
<b>Year 2009</b>				
INDEPENDENT LIVING - PART B		0	1,163	1,163
<b>REVENUE 9T FFY9 ARRA TECH LITERACY CHALLENGE</b>				
<b>Year 2009</b>				
NCLB FORMULA	7670/4662	3,048,907	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		59,982	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		35,429,514	229,462	300,742
<b>RECIPIENT REVENUE "99" TOTAL:</b>		45,673,913	0	0
<b>RECIPIENT TOTAL:</b>		81,103,427	229,462	300,742

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		74,000	0	0
UPASS	5699/3799	164,360	13,697	27,394
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,008,648	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		48,756	0	0
Year 2009				
NCLB FORMULA		13,097	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,744,961	872,407	872,407
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	77,662	24,375	24,375
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		9,540,044	2,759,169	2,759,169
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	0	0
<b>REVENUE 41</b> F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,000	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	945,750	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	189,355	0	0
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	25,000	14,727	14,727
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,500	1,527	1,527
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		240,648	0	0
<b>REVENUE 53</b> F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		8,000	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		68,888	0	0
Year 2009				
FED FORMULA TO LEA		4,168	4,168	4,168
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		161,674	12,926	12,926
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	10,000	0	0
EVALUATION	7860/4860	355,151	259,816	259,816
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
Year 2009				
TEACHER TECH TRAINING		2,187	0	0
Year 2007				
TEACHER TECH TRAINING		84	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	395,906	32,992	65,984
ENROLLMENT GROWTH PROGRAM	5561/3661	667,060	55,589	111,177
K-12	VAR/3010	131,685,707	10,973,809	21,947,618
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(968,779)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	95,349	7,946	15,892
PROFESSIONAL STAFF	VAR/3020	12,220,459	1,018,372	2,036,744
SPEC EDUC -- ADD-ON	1205/3105	16,222,473	1,351,873	2,703,746
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,905,029	242,086	484,172
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,338,875	278,240	556,480
SPEC EDUC -- EXTENDED YEAR	1220/3120	112,930	9,411	18,822

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CAREER AND TECH ED -- ADD-ON	VAR/3405	6,952,603	579,384	1,158,768
CLASS SIZE REDUCTION K-8	5201/3230	10,770,059	897,505	1,795,010
FLEXIBLE ALLOCATION	5310/3410	23,840,935	1,986,745	3,973,490
PUPIL TRANSPORTATION	5315/3415	7,174,598	597,883	1,195,766
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,413,865	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	552,517	46,043	92,086
ADULT HIGH SCHOOL	1609/3209	360,630	30,052	60,105
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	213,017	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	226,951	18,913	37,826
CONCURRENT ENROLLMENT	5333/3213	477,053	39,755	79,509
ELL FAMILY LITERACY CENTERS	5636/3636	76,593	6,383	12,766
SCHOOL TRUST LAND PROGRAM	5420/3520	2,377,039	0	2,377,039
K-3 READING IMPROVEMENT	5805/3805	1,433,188	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,568,795	1,214,067	2,428,133
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	42,972	3,581	7,162
SCHOOL NURSES	5368/3468	91,730	7,644	15,288
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	29,161	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	482,241	0	385,793
VOTED LEEWAY	5455/3555	6,383,591	531,966	1,063,932
BOARD LEEWAY	5460/3560	1,595,898	132,991	265,983
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		499,389	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		9,131,166	230,655	230,655
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		262,159	5,023	5,023
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		2,563,118	111,317	111,317
<b>REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA	7665/4662	0	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		31,868	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		86,621	0	0
RECIPIENT NON REVENUE "99" TOTAL:		29,680,471	4,309,807	4,323,504
RECIPIENT REVENUE "99" TOTAL:		246,237,834	20,063,230	42,889,291
RECIPIENT TOTAL:		275,918,305	24,373,037	47,212,795



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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	14,534	1,211	2,422
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	94,000	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			1,004	0	0
Year 2009					
NCLB FORMULA			1,375	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			64,102	0	0
Year 2009					
FED FORMULA TO LEA			14,070	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	3,301	0	0
Year 2009					
CTE-NCLB-FORMULA			10,905	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
SPECIAL ED DISCRETIONARY			7,016	7,016	7,016
FLOW THROUGH			122,174	122,174	122,174
REVENUE 33 F84.002a ADULT EDUCATION ACT					
Year 2010					
PRISIONS/INSTITUTIONS		7581/4581	7,373	7,373	7,373
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	8,700	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	43,500	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	13,548	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH			5,403	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	3,000	0	0
EVALUATION	7860/4860	58,184	0	0
Year 2009				
EVALUATION		1,614	0	0
<b>REVENUE 83</b> FEDERAL-EDUC STATISTICS SYS				
Year 2010				
PRISONS/INSTITUTIONS		0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	2,919	244	487
K-12	VAR/3010	2,846,140	237,179	474,357
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(774)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	650,479	54,207	108,414
PROFESSIONAL STAFF	VAR/3020	410,171	34,181	68,362
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	30,065
SPEC EDUC -- ADD-ON	1205/3105	496,938	41,411	82,823
SPEC EDUC -- PRE-SCHOOL	1215/3115	33,069	2,756	5,512
SPEC EDUC -- SELF-CONTAINED	1210/3110	54,331	4,528	9,056
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,223	352	704
CAREER AND TECH ED -- ADD-ON	VAR/3405	376,297	31,358	62,716
CLASS SIZE REDUCTION K-8	5201/3230	264,137	22,012	44,023
FLEXIBLE ALLOCATION	5310/3410	732,594	61,049	122,099
PUPIL TRANSPORTATION	5315/3415	158,777	13,232	26,463
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	31,163	2,597	5,194
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	60,967	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	21,878	1,823	3,646
ADULT HIGH SCHOOL	1609/3209	245,442	20,453	40,907
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,266	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	566	47	94
CONCURRENT ENROLLMENT	5333/3213	35,363	2,947	5,894
SCHOOL TRUST LAND PROGRAM	5420/3520	111,595	0	111,595
K-3 READING IMPROVEMENT	5805/3805	40,189	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,549	36,213	72,425
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,580	132	264
SCHOOL NURSES	5368/3468	5,983	499	998
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	5,209	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,191	0	12,153
VOTED LEEWAY	5455/3555	21,553	1,796	3,592
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		43,950	0	0

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RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
<b>REVENUE 9A ARRA IDEA</b>				
Year 2009				
ARRA FUNDS		304,763	115,134	115,134
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
Year 2009				
ARRA FUNDS		17,535	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
Year 2009				
FED FORMULA TO LEA		47,721	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,865	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		847,187	252,908	254,119
<b>RECIPIENT REVENUE "99" TOTAL:</b>		7,291,135	584,048	1,291,843
<b>RECIPIENT TOTAL:</b>		8,138,322	836,956	1,545,962

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	37,102	3,092	6,184
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	660,039	1,518	1,518
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		291,812	165,395	165,395
Year 2009				
FED FORMULA TO LEA		30,487	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	12,678	0	0
<b>REVENUE 15</b> F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED FORMULA TO LEA		106,134	69,225	69,225
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		567,901	535,570	535,570
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	70,164	2,321	2,321
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	188,250	21,963	21,963
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	41,953	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2009				
FLOW THROUGH		1	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		16,903	11,616	11,616
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	4,000	0	0
EVALUATION	7860/4860	217,101	58,197	58,197

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	03	BOX ELDER CO SCHOOL DISTRICT			
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING		7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
CAPITAL OUTLAY FOUNDATION		5550/3650	2,132,392	177,700	355,399
ENROLLMENT GROWTH PROGRAM		5561/3661	29,433	2,453	4,906
K-12		VAR/3010	22,548,949	1,879,079	3,758,158
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(29,907)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	12,885	1,074	2,148
NEC. EXISTENT SMALL SCHOOL		VAR/3015	551,921	45,994	91,987
PROFESSIONAL STAFF		VAR/3020	2,493,217	207,768	415,536
SPEC EDUC -- ADD-ON		1205/3105	3,223,672	268,640	537,279
SPEC EDUC -- PRE-SCHOOL		1215/3115	631,528	52,628	105,255
SPEC EDUC -- SELF-CONTAINED		1210/3110	638,939	53,245	106,490
SPEC EDUC -- EXTENDED YEAR		1220/3120	20,482	1,707	3,414
CAREER AND TECH ED -- ADD-ON		VAR/3405	1,523,463	126,956	253,911
CLASS SIZE REDUCTION K-8		5201/3230	1,752,213	146,018	292,036
FLEXIBLE ALLOCATION		5310/3410	4,260,438	355,036	710,073
PUPIL TRANSPORTATION		5315/3415	2,633,903	219,492	438,984
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	260,594	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	122,339	10,195	20,390
ADULT HIGH SCHOOL		1609/3209	202,221	16,852	33,704
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	36,846	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	13,028	1,086	2,172
CONCURRENT ENROLLMENT		5333/3213	57,445	4,787	9,574
ELL FAMILY LITERACY CENTERS		5636/3636	30,569	2,548	5,095
SCHOOL TRUST LAND PROGRAM		5420/3520	452,832	0	452,832
K-3 READING IMPROVEMENT		5805/3805	343,851	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	2,873,716	239,477	478,953
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	9,450	787	1,575
SCHOOL NURSES		5368/3468	18,634	1,553	3,106
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	11,263	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	96,332	0	77,066
VOTED LEEWAY		5455/3555	662,889	55,241	110,482
BOARD LEEWAY		5460/3560	440,163	36,681	73,361
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			138,019	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS			2,042,009	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		62,944	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		479,424	42,502	42,502
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,831,402	911,399	914,491
<b>RECIPIENT REVENUE "99" TOTAL:</b>		48,193,719	3,906,997	8,343,886
<b>RECIPIENT TOTAL:</b>		53,025,121	4,818,396	9,258,377

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	04	CACHE CO SCHOOL DISTRICT			
<b>REVENUE 01</b> STATE APPROPRIATION 11					
<b>Year</b> 2011					
UPASS		5699/3799	46,330	3,861	7,722
<b>Year</b> 2010					
CORE ASSESSMENT			0	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11					
<b>Year</b> 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	791,000	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0					
<b>Year</b> 2010					
NCLB FORMULA			9,445	9,445	9,445
<b>REVENUE 08</b> F84.010A TITLE I					
<b>Year</b> 2010					
FED FORMULA TO LEA			380,911	183,949	183,949
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0					
<b>Year</b> 2010					
CTE-NCLB-FORMULA		7890/4890	17,486	0	0
<b>Year</b> 2009					
CTE-NCLB-FORMULA			4,177	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272					
<b>Year</b> 2010					
SPECIAL ED DISCRETIONARY			42,032	42,032	42,032
FLOW THROUGH			1,059,598	1,059,598	1,059,598
<b>REVENUE 21</b> F84.048a VOED BASIC GT					
<b>Year</b> 2010					
CTE LEADERSHIP		6047/4546	12,840	12,840	12,840
<b>Year</b> 2009					
CTE LEADERSHIP		6047/4546	0	0	0
<b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT					
<b>Year</b> 2010					
ABE		7583/4583	22	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	70,000	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	250,200	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,868	0	0
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	0
<b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	45,000	25,516	25,516
SUMMER FOOD SERVICE ADMIN.	8077/4577	7,500	2,669	2,669
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		126,860	126,860	126,860
<b>REVENUE 53</b> FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		12,500	12,500	12,500
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		531,719	0	0
Year 2009				
FED FORMULA TO LEA		13,780	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		86,427	0	0
Year 2009				
FED FORMULA TO LEA		19,762	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	268,888	85,194	85,194
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,091,187	90,933	181,865
ENROLLMENT GROWTH PROGRAM	5561/3661	96,568	8,048	16,095
K-12	VAR/3010	31,328,289	2,610,691	5,221,382
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(141,721)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	28,347	2,363	4,725
PROFESSIONAL STAFF	VAR/3020	3,220,026	268,335	536,671
SPEC EDUC -- ADD-ON	1205/3105	4,227,553	352,296	704,592
SPEC EDUC -- PRE-SCHOOL	1215/3115	953,033	79,420	158,839
SPEC EDUC -- SELF-CONTAINED	1210/3110	599,753	49,980	99,959



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
SPEC EDUC -- EXTENDED YEAR	1220/3120	27,094	2,258	4,516
CAREER AND TECH ED -- ADD-ON	VAR/3405	2,030,258	169,188	338,376
CLASS SIZE REDUCTION K-8	5201/3230	2,436,408	203,034	406,068
FLEXIBLE ALLOCATION	5310/3410	5,707,981	475,665	951,330
PUPIL TRANSPORTATION	5315/3415	3,375,802	281,317	562,634
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	357,245	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	150,080	12,507	25,014
ADULT HIGH SCHOOL	1609/3209	75,683	6,307	12,614
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	49,751	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	42,388	3,533	7,065
CONCURRENT ENROLLMENT	5333/3213	285,201	23,767	47,534
ELL FAMILY LITERACY CENTERS	5636/3636	37,240	3,104	6,207
SCHOOL TRUST LAND PROGRAM	5420/3520	592,367	0	592,367
K-3 READING IMPROVEMENT	5805/3805	413,293	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,905,658	325,471	650,943
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,259	939	1,877
SCHOOL NURSES	5368/3468	24,110	2,009	4,018
TEACHER SUPPLIES AND MATERIALS	5868/3868	123,369	0	98,695
VOTED LEEWAY	5455/3555	2,804,740	233,729	467,457
BOARD LEEWAY	5460/3560	704,664	58,722	117,444
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		141,886	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,431,697	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		132,308	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		712,817	83,541	83,541
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		4,654	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		8,905	3,589	3,589
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,225	5,225	5,225

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,225	5,225	5,225
RECIPIENT NON REVENUE "99" TOTAL:		7,117,951	1,656,819	1,660,680
RECIPIENT REVENUE "99" TOTAL:		64,699,512	5,263,616	11,218,287
RECIPIENT TOTAL:		71,817,463	6,920,435	12,878,967

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	18,980	1,582	3,164
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	245,000	1,356	1,356
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		4,890	0	0
Year 2009				
NCLB FORMULA		5,789	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		541,970	456,015	456,015
Year 2009				
FED FORMULA TO LEA		21,128	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	10,938	0	0
<b>REVENUE 13</b> F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	6,098	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		800,390	800,390	800,390
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	62,478	0	0
<b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	66,428	66,428	66,428
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,800	2,074	2,074
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	108,750	19,623	19,623

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>					
<b>Year 2010</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	38,465	547	547
<b>REVENUE 72 FED READING FIRST</b>					
<b>Year 2009</b>					
FED STATE ACTIVITIES			21,864	0	0
FED FORMULA TO LEA			103,905	99,888	99,888
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>					
<b>Year 2010</b>					
EVALUATION		7860/4860	217,687	165,219	165,219
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2011</b>					
K-12		VAR/3010	4,884,597	407,050	814,100
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(111,698)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	2,577	215	430
NEC. EXISTENT SMALL SCHOOL		VAR/3015	335,095	27,925	55,850
PROFESSIONAL STAFF		VAR/3020	741,666	61,805	123,611
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	25,770
SPEC EDUC -- ADD-ON		1205/3105	1,609,849	134,154	268,308
SPEC EDUC -- PRE-SCHOOL		1215/3115	348,297	29,025	58,050
SPEC EDUC -- SELF-CONTAINED		1210/3110	368,410	30,701	61,402
SPEC EDUC -- EXTENDED YEAR		1220/3120	7,421	619	1,237
CAREER AND TECH ED -- ADD-ON		VAR/3405	625,514	52,126	104,252
CLASS SIZE REDUCTION K-8		5201/3230	538,811	44,901	89,802
FLEXIBLE ALLOCATION		5310/3410	1,472,372	122,698	245,396
PUPIL TRANSPORTATION		5315/3415	661,588	55,133	110,265
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	89,695	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	48,727	4,061	8,122
ADULT HIGH SCHOOL		1609/3209	58,370	4,864	9,728
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,591	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	3,493	291	582
CONCURRENT ENROLLMENT		5333/3213	31,613	2,635	5,269
ELL FAMILY LITERACY CENTERS		5636/3636	22,462	1,872	3,744
SCHOOL TRUST LAND PROGRAM		5420/3520	178,817	0	178,817
K-3 READING IMPROVEMENT		5805/3805	62,983	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,047,088	87,258	174,515
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,104	259	518
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	2,112	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	35,487	0	28,389
<b>Year 2010</b>					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			78,800	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		845,984	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		47,883	47,883	47,883
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		316,457	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		2,133	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		2,139	0	0
RECIPIENT NON REVENUE "99" TOTAL:		3,544,156	1,661,005	1,662,587
RECIPIENT REVENUE "99" TOTAL:		13,313,461	1,080,477	2,368,157
RECIPIENT TOTAL:		16,857,617	2,741,482	4,030,744

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	11,065	922	1,844
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	10,800	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,050	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	8,334
NEC. EXISTENT SMALL SCHOOL	VAR/3015	551,921	45,994	91,987
PROFESSIONAL STAFF	VAR/3020	77,679	6,474	12,947
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	40,803
SPEC EDUC -- ADD-ON	1205/3105	40,778	3,398	6,796
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,655	638	1,276
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,727	144	288
CAREER AND TECH ED -- ADD-ON	VAR/3405	129,385	10,782	21,564
CLASS SIZE REDUCTION K-8	5201/3230	22,932	1,911	3,822
FLEXIBLE ALLOCATION	5310/3410	163,976	13,665	27,330
PUPIL TRANSPORTATION	5315/3415	96,798	8,066	16,133
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,558	1,713	3,426
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	28,935	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ADULT HIGH SCHOOL	1609/3209	18,921	1,577	3,154
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,242	0	0
CONCURRENT ENROLLMENT	5333/3213	4,698	391	783
ELL FAMILY LITERACY CENTERS	5636/3636	21,651	1,805	3,609
SCHOOL TRUST LAND PROGRAM	5420/3520	59,139	0	59,139
K-3 READING IMPROVEMENT	5805/3805	28,715	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,199	7,350	14,700
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	416	35	70
SCHOOL NURSES	5368/3468	4,006	334	668
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,868	0	2,295

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		23,702	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		19,483	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		1,728	0	0
RECIPIENT NON REVENUE "99" TOTAL:		47,376	922	1,844
RECIPIENT REVENUE "99" TOTAL:		1,709,316	130,396	322,224
RECIPIENT TOTAL:		1,756,692	131,318	324,068

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	07	DAVIS CO SCHOOL DISTRICT			
<b>REVENUE 01</b> STATE APPROPRIATION 11					
<b>Year</b> 2011					
UPASS		5699/3799	166,989	13,916	27,832
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11					
<b>Year</b> 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	3,450,155	0	0
<b>REVENUE 08</b> F84.010A TITLE I					
<b>Year</b> 2010					
FED FORMULA TO LEA			3,435,293	1,059,429	1,059,429
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0					
<b>Year</b> 2010					
CTE-NCLB-FORMULA		7890/4890	41,995	0	0
<b>REVENUE 13</b> F84.013a T-I NEGLECTED & DELIQU					
<b>Year</b> 2010					
CTE-NCLB-FORMULA		7840/4840	43,874	43,874	43,874
<b>REVENUE 15</b> F84.011a CH1 CHILD MIGRANT WORK					
<b>Year</b> 2009					
FED FORMULA TO LEA			73,586	73,586	73,586
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272					
<b>Year</b> 2010					
SPECIAL ED DISCRETIONARY			202,096	0	0
FLOW THROUGH			1,522,978	1,522,978	1,522,978
<b>REVENUE 21</b> F84.048a VOED BASIC GT					
<b>Year</b> 2010					
CTE LEADERSHIP		6047/4546	9,000	0	0
CTE FORMULA ALLOCATION		6043/4538	644,090	609,450	609,450
<b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT					
<b>Year</b> 2010					
ABE		7583/4583	1	0	0
<b>REVENUE 41</b> F10.556 SPECIAL MILK					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	250	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	300,000	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,026,875	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT					
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	237,358	0	0
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	10,000	0	0
<b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD					
Year 2010					
SUMMER FOOD SERVICE PROGRAM		8077/4577	125,000	67,486	67,486
SUMMER FOOD SERVICE ADMIN.		8077/4577	45,000	7,055	7,055
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER					
Year 2010					
FED FORMULA TO LEA			471,011	389,340	389,340
Year 2009					
FED STATE ACTIVITIES			2,000	2,000	2,000
FED FORMULA TO LEA			15,500	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ					
Year 2010					
FED FORMULA TO LEA			148,345	148,345	148,345
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	738,818	284,061	284,061
<b>REVENUE 81</b> COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING		7870/4870	5,000	0	0
Year 2009					
TEACHER TECH TRAINING			6	0	0
Year 2008					
TEACHER TECH TRAINING			320	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
Year 2011					
ENROLLMENT GROWTH PROGRAM		5561/3661	203,434	16,953	33,906
K-12		VAR/3010	135,507,808	11,292,318	22,584,635
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(723,902)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	87,618	7,301	14,603
PROFESSIONAL STAFF		VAR/3020	15,163,648	1,263,638	2,527,275
SPEC EDUC -- ADD-ON		1205/3105	16,886,365	1,407,197	2,814,394
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,149,493	179,125	358,249
SPEC EDUC -- SELF-CONTAINED		1210/3110	4,052,848	337,738	675,475
SPEC EDUC -- EXTENDED YEAR		1220/3120	115,449	9,621	19,242
CAREER AND TECH ED -- ADD-ON		VAR/3405	7,742,889	645,241	1,290,482

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CLASS SIZE REDUCTION K-8	5201/3230	10,336,512	861,376	1,722,752
FLEXIBLE ALLOCATION	5310/3410	24,623,827	2,051,986	4,103,972
PUPIL TRANSPORTATION	5315/3415	6,019,132	501,595	1,003,189
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,495,475	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	622,527	51,878	103,755
ADULT HIGH SCHOOL	1609/3209	527,698	43,975	87,950
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	217,021	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	279,063	23,256	46,511
CONCURRENT ENROLLMENT	5333/3213	461,060	38,422	76,844
ELL FAMILY LITERACY CENTERS	5636/3636	92,655	7,722	15,443
ELECTRONIC HIGH SCHOOL		0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,416,787	0	2,416,787
K-3 READING IMPROVEMENT	5805/3805	1,663,458	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,211,698	1,434,308	2,868,616
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	48,449	4,038	8,075
SCHOOL NURSES	5368/3468	92,873	7,740	15,479
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	38,074	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	563,183	0	450,546
VOTED LEEWAY	5455/3555	9,772,174	814,348	1,628,696
BOARD LEEWAY	5460/3560	2,447,027	203,919	407,838
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		512,617	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		9,005,790	628,256	628,256
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		266,518	104,914	104,914
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		3,348,087	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		46,746	2,607	2,607
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		39,710	39,710	39,710

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,468	0	0
RECIPIENT NON REVENUE "99" TOTAL:		25,452,859	4,997,007	5,010,923
RECIPIENT REVENUE "99" TOTAL:		260,626,960	21,203,695	45,274,714
RECIPIENT TOTAL:		286,079,819	26,200,702	50,285,637

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	08	DUCHESNE CO SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	21,306	1,775	3,551
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	245,250	2,675	2,675
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			4,101	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			510,045	0	0
Year 2009					
FED FORMULA TO LEA			23,203	39,321	39,321
FED PROGRAM IMP TO LEA			100,000	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	12,493	0	0
Year 2009					
CTE-NCLB-FORMULA			12,633	8,178	8,178
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH			245,963	0	0
REVENUE 41 F10.556 SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	150	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	59,000	4,091	4,091
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	87,800	38,706	38,706
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	27,202	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
FED FORMULA TO LEA			16,212	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT					
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year 2010</b>					
EVALUATION		7860/4860	221,024	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2011</b>					
ENROLLMENT GROWTH PROGRAM		5561/3661	36,811	3,068	6,136
K-12		VAR/3010	8,129,065	677,422	1,354,844
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(3,612)	0	0
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,182,688	98,558	197,115
PROFESSIONAL STAFF		VAR/3020	1,043,793	86,983	173,966
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	25,770
SPEC EDUC -- ADD-ON		1205/3105	1,803,787	150,316	300,632
SPEC EDUC -- PRE-SCHOOL		1215/3115	355,953	29,663	59,326
SPEC EDUC -- SELF-CONTAINED		1210/3110	519,809	43,318	86,635
SPEC EDUC -- EXTENDED YEAR		1220/3120	9,094	758	1,516
CAREER AND TECH ED -- ADD-ON		VAR/3405	700,190	58,349	116,698
CLASS SIZE REDUCTION K-8		5201/3230	701,589	58,466	116,932
FLEXIBLE ALLOCATION		5310/3410	1,939,328	161,611	323,222
PUPIL TRANSPORTATION		5315/3415	866,822	72,235	144,470
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	20,790	1,732	3,465
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	115,939	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	50,097	4,175	8,350
ADULT HIGH SCHOOL		1609/3209	83,830	6,986	13,972
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	15,946	0	0
CONCURRENT ENROLLMENT		5333/3213	82,179	6,849	13,697
ELL FAMILY LITERACY CENTERS		5636/3636	22,986	1,915	3,831
SCHOOL TRUST LAND PROGRAM		5420/3520	213,981	0	213,981
K-3 READING IMPROVEMENT		5805/3805	138,698	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,271,056	105,922	211,843
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	4,057	338	676
SCHOOL NURSES		5368/3468	9,871	823	1,646
TEACHER SUPPLIES AND MATERIALS		5868/3868	42,230	0	33,784
VOTED LEEWAY		5455/3555	79,533	6,628	13,256
BOARD LEEWAY		5460/3560	28,456	2,372	4,743
<b>Year 2010</b>					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			66,386	0	0
<b>REVENUE 9A</b> ARRA IDEA					
<b>Year 2009</b>					
ARRA FUNDS			801,844	0	0
<b>REVENUE 9B</b> ARRA IDEA PRESCHOOL					
<b>Year 2009</b>					
ARRA FUNDS			35,278	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		260,694	129,008	129,008
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		5,882	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		2,690,080	223,754	225,530
<b>RECIPIENT REVENUE "99" TOTAL:</b>		19,685,972	1,591,372	3,430,506
<b>RECIPIENT TOTAL:</b>		22,376,052	1,815,126	3,656,036

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	16,244	1,354	2,708
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	131,422	942	942
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		10,162	10,162	10,162
Year 2009				
FED FORMULA TO LEA		10,586	0	0
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	20,000	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	27,500	1,441	1,441
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,100	13,631	13,631
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,948	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	10,800	10,800	10,800
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,938,417	244,868	489,736
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(18,574)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,103,842	91,987	183,974
PROFESSIONAL STAFF	VAR/3020	672,329	56,028	112,055
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
SPEC EDUC -- ADD-ON	1205/3105	902,563	75,214	150,428
SPEC EDUC -- PRE-SCHOOL	1215/3115	210,509	17,543	35,085
SPEC EDUC -- SELF-CONTAINED	1210/3110	87,832	7,320	14,639
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,453	455	909
CAREER AND TECH ED -- ADD-ON	VAR/3405	407,925	33,994	67,988
CLASS SIZE REDUCTION K-8	5201/3230	377,149	31,429	62,858
FLEXIBLE ALLOCATION	5310/3410	1,087,419	90,619	181,237

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
PUPIL TRANSPORTATION	5315/3415	451,616	37,635	75,270
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,457	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	31,522	2,627	5,254
ADULT HIGH SCHOOL	1609/3209	24,725	2,061	4,121
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,141	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,531	378	756
CONCURRENT ENROLLMENT	5333/3213	30,342	2,528	5,057
ELL FAMILY LITERACY CENTERS	5636/3636	22,580	1,882	3,764
SCHOOL TRUST LAND PROGRAM	5420/3520	137,444	0	137,444
K-3 READING IMPROVEMENT	5805/3805	65,422	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	676,968	56,414	112,828
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,405	201	401
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	432	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	22,670	0	18,136
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		53,311	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		531,364	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		30,641	11,300	11,300
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		83,113	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		4,008	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		956,888	49,630	50,984
<b>RECIPIENT REVENUE "99" TOTAL:</b>		9,539,050	766,068	1,687,710
<b>RECIPIENT TOTAL:</b>		10,495,938	815,698	1,738,694



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 10</b> GARFIELD CO SCHOOL DISTRIC				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
<b>Year 2011</b>				
PROSTART AND ONLINE TESTING		348,000	0	0
UPASS	5699/3799	12,937	1,078	2,156
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
<b>Year 2011</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,941	0	0
<b>REVENUE 04</b> FEDERAL MINERAL LEASE10				
<b>Year 2010</b>				
FML H.B. 96	7640/4640	32,167	32,166	32,166
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
<b>Year 2010</b>				
NCLB FORMULA		844	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2010</b>				
FED FORMULA TO LEA		98,608	0	0
<b>Year 2009</b>				
FED FORMULA TO LEA		17,543	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
<b>Year 2010</b>				
CTE-NCLB-FORMULA	7890/4890	2,264	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2010</b>				
SPECIAL ED DISCRETIONARY		3,902	0	0
FLOW THROUGH		197,652	0	0
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
<b>Year 2010</b>				
CTE LEADERSHIP	6047/4546	15,230	0	0
<b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT				
<b>Year 2010</b>				
ABE	7583/4583	6,657	6,657	6,657
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	22,850	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,921	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		8,038	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	46,357	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,334	16,667
K-12	VAR/3010	1,430,758	119,230	238,460
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,063)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,754,321	146,194	292,387
PROFESSIONAL STAFF	VAR/3020	394,727	32,894	65,788
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	34,360
SPEC EDUC -- ADD-ON	1205/3105	367,055	30,588	61,176
SPEC EDUC -- PRE-SCHOOL	1215/3115	45,471	3,790	7,579
SPEC EDUC -- SELF-CONTAINED	1210/3110	44,368	3,698	7,395
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,196	267	533
CAREER AND TECH ED -- ADD-ON	VAR/3405	408,301	34,025	68,050
CLASS SIZE REDUCTION K-8	5201/3230	156,717	13,060	26,120
FLEXIBLE ALLOCATION	5310/3410	644,338	53,695	107,390
PUPIL TRANSPORTATION	5315/3415	175,757	14,647	29,293
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,476	5,457	10,913
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	54,440	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ADULT HIGH SCHOOL	1609/3209	61,005	5,084	10,168
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,476	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	189	16	32
CONCURRENT ENROLLMENT	5333/3213	5,121	427	854
SCHOOL TRUST LAND PROGRAM	5420/3520	87,443	0	87,443
K-3 READING IMPROVEMENT	5805/3805	61,445	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	375,568	31,298	62,595
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,519	127	254
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,828	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,845	0	10,276
BOARD LEEWAY	5460/3560	37,266	3,105	6,211
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		35,200	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		186,358	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		3,144	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		58,408	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		1,745	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,122,566	39,901	40,979
RECIPIENT REVENUE "99" TOTAL:		6,554,527	524,666	1,147,044
RECIPIENT TOTAL:		7,677,093	564,567	1,188,023

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	14,358	1,196	2,393
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	93,850	4,022	4,022
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		2,266	92	92
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		34,989	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	4,430	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		1,269	0	0
FLOW THROUGH		45,679	0	0
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,336	31,336	31,336
<b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	1	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,500	2,514	2,514
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	48,350	15,034	15,034
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,872	4,143	4,143
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	650	214	214

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
<b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	7,500	526	526
SUMMER FOOD SERVICE ADMIN.	8077/4577	2,500	55	55
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		6,075	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		95,000	22,684	22,684
Year 2009				
FED STATE ACTIVITIES		0	5,122	5,122
FED FORMULA TO LEA		11,622	4,910	4,910
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		21	0	0
Year 2008				
TEACHER TECH TRAINING		75	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	2,108	176	352
K-12	VAR/3010	1,869,170	155,764	311,528
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(17,542)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	256,249	21,354	42,708
PROFESSIONAL STAFF	VAR/3020	379,427	31,619	63,238
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	30,065
SPEC EDUC -- ADD-ON	1205/3105	511,743	42,646	85,291
SPEC EDUC -- PRE-SCHOOL	1215/3115	91,859	7,655	15,310
SPEC EDUC -- SELF-CONTAINED	1210/3110	133,246	11,104	22,208
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,149	346	692
CAREER AND TECH ED -- ADD-ON	VAR/3405	274,950	22,912	45,825
CLASS SIZE REDUCTION K-8	5201/3230	231,257	19,272	38,543
FLEXIBLE ALLOCATION	5310/3410	661,111	55,093	110,186
PUPIL TRANSPORTATION	5315/3415	223,122	18,593	37,187
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	58,171	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,568	1,714	3,428
ADULT HIGH SCHOOL	1609/3209	28,402	2,367	4,734
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,430	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	566	47	94
CONCURRENT ENROLLMENT	5333/3213	14,897	1,242	2,483
SCHOOL TRUST LAND PROGRAM	5420/3520	108,923	0	108,923
K-3 READING IMPROVEMENT	5805/3805	55,073	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	482,360	40,197	80,394
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,309	109	218
SCHOOL NURSES	5368/3468	5,908	493	985
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	9,766	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,820	0	12,656
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		45,222	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		421,843	91,848	93,045
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,653,654	447,735	1,017,048
<b>RECIPIENT TOTAL:</b>		6,075,497	539,583	1,110,093

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
<b>REVENUE 01</b> STATE APPROPRIATION 11					
<b>Year</b> 2011					
UPASS		5699/3799	173,385	14,449	28,898
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11					
<b>Year</b> 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	3,395,300	5,500	5,500
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0					
<b>Year</b> 2010					
NCLB FORMULA			114,929	0	0
<b>Year</b> 2009					
NCLB FORMULA			4,005	0	0
<b>REVENUE 08</b> F84.010A TITLE I					
<b>Year</b> 2010					
FED FORMULA TO LEA			11,921,839	0	0
FED PROGRAM IMP TO LEA			200,000	0	0
<b>Year</b> 2009					
FED FORMULA TO LEA			648,935	0	0
FED PROGRAM IMP TO LEA			447,186	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0					
<b>Year</b> 2010					
CTE-NCLB-FORMULA		7890/4890	209,799	0	0
<b>Year</b> 2009					
CTE-NCLB-FORMULA			8,770	0	0
<b>REVENUE 13</b> F84.013a L T-I NEGLECTED & DELIQU					
<b>Year</b> 2009					
CTE-NCLB-FORMULA			154,847	0	0
<b>REVENUE 15</b> F84.011a CH1 CHILD MIGRANT WORK					
<b>Year</b> 2009					
FED FORMULA TO LEA			72,654	0	0
<b>REVENUE 18</b> F84.213c CH1 EVEN START 84-213C					
<b>Year</b> 2010					
FED FORMULA TO LEA			143,674	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272					
<b>Year</b> 2010					
SPECIAL ED DISCRETIONARY			133,219	0	0
FLOW THROUGH			7,573,820	0	0
<b>REVENUE 21</b> F84.048a VOED BASIC GT					
<b>Year</b> 2010					
CTE FORMULA ALLOCATION		6043/4538	628,505	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED					
<b>Year</b> 2010					
FED FORMULA TO LEA			46,321	0	0
<b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT					
<b>Year</b> 2010					
ABE		7583/4583	103,247	103,247	103,247
EL/CIVICS		7584/4584	20,940	20,940	20,940
<b>Year</b> 2009					
EL/CIVICS			1	0	0
<b>REVENUE 41</b> F10.556 SPECIAL MILK					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	750	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	316,000	9,406	9,406
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,854,145	58,723	58,723
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	416,636	13,803	13,803
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE					
<b>Year</b> 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	18,000	3,024	3,024
<b>REVENUE 52</b> F84.173a PL 99-457 84-173					
<b>Year</b> 2010					
FLOW THROUGH			404,825	0	0
<b>REVENUE 53</b> F94.004 SERVE AMERICA					
<b>Year</b> 2010					
DISCRETIONARY			14,000	0	0
<b>Year</b> 2008					
DISCRETIONARY			1,500	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER					
<b>Year</b> 2010					
FED FORMULA TO LEA			205,033	0	0
<b>Year</b> 2009					
FED STATE ACTIVITIES			1,550	0	0
FED FORMULA TO LEA			30,406	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE 72</b> FED READING FIRST				
Year 2009				
FED STATE ACTIVITIES		21,864	0	0
FED FORMULA TO LEA		415,239	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		1,490,835	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	37,955	0	0
EVALUATION	7860/4860	2,770,150	0	0
Year 2009				
DISCRETIONARY	7604/4604	586	0	0
EVALUATION		23,358	17,545	17,545
<b>REVENUE 80</b> COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		114,862	51,015	51,015
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		4	0	0
Year 2008				
TEACHER TECH TRAINING		41	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	131,833,681	10,986,140	21,972,280
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(772,598)	0	0
PROFESSIONAL STAFF	VAR/3020	15,376,830	1,281,402	2,562,805
SPEC EDUC -- ADD-ON	1205/3105	18,788,672	1,565,723	3,131,446
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,541,422	211,785	423,570
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,645,300	387,109	774,217
SPEC EDUC -- EXTENDED YEAR	1220/3120	121,865	10,156	20,311
CAREER AND TECH ED -- ADD-ON	VAR/3405	7,485,377	623,782	1,247,563
CLASS SIZE REDUCTION K-8	5201/3230	10,588,103	882,342	1,764,684
FLEXIBLE ALLOCATION	5310/3410	25,232,901	2,102,742	4,205,484
PUPIL TRANSPORTATION	5315/3415	4,254,189	354,516	709,032
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,264,933	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	1,064,705	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	813,684	67,807	135,614
ADULT HIGH SCHOOL	1609/3209	1,080,000	90,000	180,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	220,072	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	188,811	15,735	31,469
CONCURRENT ENROLLMENT	5333/3213	343,782	28,648	57,297

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
HIGH ABILITY STUDENT INITIATIVE	5625/3725	435,100	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	296,595	24,717	49,433
SCHOOL TRUST LAND PROGRAM	5420/3520	2,513,505	0	2,513,505
K-3 READING IMPROVEMENT	5805/3805	2,001,087	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,655,197	1,554,600	3,109,200
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,768	4,231	8,462
SCHOOL NURSES	5368/3468	95,879	7,990	15,980
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	59,057	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	618,385	0	494,708
VOTED LEEWAY	5455/3555	2,966,509	247,209	494,418
BOARD LEEWAY	5460/3560	2,071,340	172,612	345,224
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		1,251,077	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		11,271,557	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		433,749	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		8,393,388	0	0
<b>REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		0	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		50,096	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		41,780	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		54,329,685	297,652	312,101
<b>RECIPIENT REVENUE "99" TOTAL:</b>		257,086,228	20,619,246	44,246,702
<b>RECIPIENT TOTAL:</b>		311,415,913	20,916,898	44,558,803

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	30,686	2,557	5,114
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	442,927	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		16,974	16,579	16,579
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		829,018	500,953	500,953
Year 2009				
FED FORMULA TO LEA		50,243	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	2,000	98	98
<b>REVENUE 15</b> F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED FORMULA TO LEA		756	0	0
<b>REVENUE 18</b> F84.213c CH1 EVEN START 84-213C				
Year 2010				
FED FORMULA TO LEA		59,618	44,020	44,020
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		322,973	322,973	322,973
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	20,000	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	36,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	206,550	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	53,070	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 13</b> IRON CO SCHOOL DISTRICT				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2010</b>				
FLOW THROUGH		19,708	19,708	19,708
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
<b>Year 2010</b>				
FED FORMULA TO LEA		9,525	9,525	9,525
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
<b>Year 2010</b>				
EVALUATION	7860/4860	90,280	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
<b>Year 2009</b>				
TEACHER TECH TRAINING		123	0	0
<b>REVENUE 98</b> STATE APPROPRIATION-OTHER				
<b>Year 2011</b>				
FLOW THRU	5613/3713	86,914	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2011</b>				
K-12	VAR/3010	14,489,696	1,207,475	2,414,950
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(137,740)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	374,518	31,210	62,420
PROFESSIONAL STAFF	VAR/3020	1,873,783	156,149	312,298
SPEC EDUC -- ADD-ON	1205/3105	2,979,429	248,286	496,572
SPEC EDUC -- PRE-SCHOOL	1215/3115	777,125	64,761	129,521
SPEC EDUC -- SELF-CONTAINED	1210/3110	429,071	35,756	71,512
SPEC EDUC -- EXTENDED YEAR	1220/3120	15,884	1,324	2,648
CAREER AND TECH ED -- ADD-ON	VAR/3405	1,086,492	90,541	181,082
CLASS SIZE REDUCTION K-8	5201/3230	1,309,597	109,133	218,266
FLEXIBLE ALLOCATION	5310/3410	3,312,102	276,008	552,017
PUPIL TRANSPORTATION	5315/3415	1,337,710	111,476	222,952
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	199,286	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	108,468	9,039	18,078
ADULT HIGH SCHOOL	1609/3209	86,630	7,219	14,438
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	27,996	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	11,234	936	1,872
CONCURRENT ENROLLMENT	5333/3213	28,542	2,378	4,757
ELL FAMILY LITERACY CENTERS	5636/3636	27,343	2,279	4,558
SCHOOL TRUST LAND PROGRAM	5420/3520	355,826	0	355,826
K-3 READING IMPROVEMENT	5805/3805	203,305	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,370,312	197,526	395,052
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,465	539	1,078
SCHOOL NURSES	5368/3468	14,988	1,249	2,498
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,625	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
TEACHER SUPPLIES AND MATERIALS	5868/3868	81,081	0	64,864
VOTED LEEWAY	5455/3555	65,979	5,499	10,997
BOARD LEEWAY	5460/3560	33,457	2,788	5,576
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		147,177	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,251,767	67,568	67,568
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		49,429	4,964	4,964
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		945,360	256,912	256,912
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		9,955	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		5,096	4,266	4,266
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,318	10,318	10,318
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,549,790	1,260,441	1,262,998
<b>RECIPIENT REVENUE "99" TOTAL:</b>		31,619,381	2,561,571	5,543,832
<b>RECIPIENT TOTAL:</b>		36,169,171	3,822,012	6,806,830

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	126,301	10,525	21,050
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,513,597	9,533	9,533
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		26,013	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,323,491	0	0
Year 2009				
FED FORMULA TO LEA		113,931	113,931	113,931
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	34,975	14,270	14,270
<b>REVENUE 15</b> F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED FORMULA TO LEA		32,820	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		4,506,064	4,506,063	4,506,063
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	325,897	325,897	325,897
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
Year 2010				
FED FORMULA TO LEA		55,761	55,761	55,761
<b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	25,056	25,056	25,056
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	385,000	14,582	14,582
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	711,600	54,137	54,137

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	95,778	5,856	5,856
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	750	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		190,616	65,875	65,875
<b>REVENUE 53</b> FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		3,746	1,476	1,476
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		243,516	128,443	128,443
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	4,000	0	0
EVALUATION	7860/4860	684,572	175,736	175,736
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		77	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	250,218	20,851	41,703
K-12	VAR/3010	99,433,515	8,286,127	16,572,253
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,183,274)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	43,809	3,651	7,302
PROFESSIONAL STAFF	VAR/3020	9,691,301	807,609	1,615,217
SPEC EDUC -- ADD-ON	1205/3105	13,554,587	1,129,549	2,259,098
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,462,084	121,841	243,681
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,432,020	286,002	572,004
SPEC EDUC -- EXTENDED YEAR	1220/3120	88,162	7,347	14,694
CAREER AND TECH ED -- ADD-ON	VAR/3405	5,257,678	438,140	876,280
CLASS SIZE REDUCTION K-8	5201/3230	7,921,862	660,155	1,320,310
FLEXIBLE ALLOCATION	5310/3410	18,025,908	1,502,159	3,004,318
PUPIL TRANSPORTATION	5315/3415	5,165,721	430,477	860,954
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,070,191	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	411,724	34,311	68,621
ADULT HIGH SCHOOL	1609/3209	395,873	32,990	65,979
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	158,754	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	97,710	8,142	16,285
CONCURRENT ENROLLMENT	5333/3213	400,552	33,380	66,759
ELL FAMILY LITERACY CENTERS	5636/3636	65,547	5,463	10,925
SCHOOL TRUST LAND PROGRAM	5420/3520	1,801,571	0	1,801,571
K-3 READING IMPROVEMENT	5805/3805	1,127,487	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,237,529	1,019,794	2,039,588
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	32,590	2,716	5,432
SCHOOL NURSES	5368/3468	69,137	5,762	11,523
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	51,031	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	410,943	0	328,755
VOTED LEEWAY	5455/3555	6,477,267	539,773	1,079,545
BOARD LEEWAY	5460/3560	1,619,317	134,943	269,886
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		335,661	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		8,110,588	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		115,009	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		1,993,052	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		56,172	0	0
<b>REVENUE A7 STATECARRYOVER7</b>				
<b>Year 2007</b>				
DISCRETIONARY		38,296	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		29,196	0	0
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	50,714	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		21,796,588	5,507,141	5,517,666
<b>RECIPIENT REVENUE "99" TOTAL:</b>		189,906,475	15,511,182	33,152,683
<b>RECIPIENT TOTAL:</b>		211,703,063	21,018,323	38,670,349



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	16,072	1,340	2,679
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	150,729	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		1,524	1,505	1,505
Year 2009				
NCLB FORMULA		1,913	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		178,558	178,558	178,558
Year 2009				
FED FORMULA TO LEA		7,070	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		427,983	427,983	427,983
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	54,500	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,344	0	0
<b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	25,000	26,400	26,400
SUMMER FOOD SERVICE ADMIN.	8077/4577	6,500	2,756	2,756
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		20,696	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	14,027	1,169	2,338
K-12	VAR/3010	4,332,059	361,005	722,010

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(7,997)	0	0
PROFESSIONAL STAFF	VAR/3020	426,530	35,544	71,088
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
SPEC EDUC -- ADD-ON	1205/3105	632,434	52,703	105,406
SPEC EDUC -- PRE-SCHOOL	1215/3115	95,686	7,974	15,948
SPEC EDUC -- SELF-CONTAINED	1210/3110	124,554	10,379	20,759
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,329	444	888
CAREER AND TECH ED -- ADD-ON	VAR/3405	373,032	31,086	62,172
CLASS SIZE REDUCTION K-8	5201/3230	344,284	28,691	57,381
FLEXIBLE ALLOCATION	5310/3410	868,960	72,414	144,827
PUPIL TRANSPORTATION	5315/3415	288,239	24,020	48,040
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,504	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	23,425	1,952	3,904
ADULT HIGH SCHOOL	1609/3209	21,633	1,803	3,606
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,435	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,794	149	299
CONCURRENT ENROLLMENT	5333/3213	38,089	3,174	6,348
SCHOOL TRUST LAND PROGRAM	5420/3520	134,845	0	134,845
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	576,954	48,079	96,159
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,832	153	306
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	10,491	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	19,857	0	15,885
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		45,731	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		380,873	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		21,513	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		107,344	44,360	44,360
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		2,068	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,500	1,500	1,500

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,500	1,500	1,500
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,426,687	684,402	685,741
<b>RECIPIENT REVENUE "99" TOTAL:</b>		8,625,347	693,624	1,537,979
<b>RECIPIENT TOTAL:</b>		10,052,034	1,378,026	2,223,720

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	13,565	1,131	2,261
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	68,696	0	0
<b>REVENUE 04</b> FEDERAL MINERAL LEASE10				
Year 2010				
FML H.B. 96	7640/4640	32,167	32,167	32,167
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		5,251	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		6,215	6,215	6,215
FLOW THROUGH		114,016	114,016	114,016
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,700	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,250	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,043	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	29,886	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	494,879	41,240	82,480
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,548)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,695,187	141,266	282,532
PROFESSIONAL STAFF	VAR/3020	400,355	33,363	66,726
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	30,065
SPEC EDUC -- ADD-ON	1205/3105	516,178	43,015	86,030
SPEC EDUC -- PRE-SCHOOL	1215/3115	88,031	7,336	14,672
SPEC EDUC -- SELF-CONTAINED	1210/3110	64,840	5,404	10,807
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,612	301	602
CAREER AND TECH ED -- ADD-ON	VAR/3405	377,466	31,455	62,911

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CLASS SIZE REDUCTION K-8	5201/3230	184,886	15,407	30,814
FLEXIBLE ALLOCATION	5310/3410	731,377	60,948	121,896
PUPIL TRANSPORTATION	5315/3415	275,036	22,920	45,840
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,675	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,901	1,575	3,150
ADULT HIGH SCHOOL	1609/3209	26,545	2,212	4,424
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,257	0	0
CONCURRENT ENROLLMENT	5333/3213	25,197	2,100	4,200
ELL FAMILY LITERACY CENTERS	5636/3636	21,651	1,805	3,609
SCHOOL TRUST LAND PROGRAM	5420/3520	96,938	0	96,938
K-3 READING IMPROVEMENT	5805/3805	42,263	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	392,740	32,729	65,457
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,684	141	281
SCHOOL NURSES	5368/3468	5,450	454	908
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,852	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,396	0	10,717
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		37,896	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		172,818	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		18,243	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		16,241	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		521,091	153,529	154,659
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,760,134	458,703	1,025,059
<b>RECIPIENT TOTAL:</b>		6,281,225	612,232	1,179,718

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	17,447	1,454	2,908
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	215,350	284	284
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,395	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		8,134	8,134	8,134
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,000	435	435
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	101,850	4,113	4,113
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,969	2,529	2,529
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	3,850,551	320,880	641,759
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,290)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	906,728	75,561	151,122
PROFESSIONAL STAFF	VAR/3020	760,001	63,334	126,667
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
SPEC EDUC -- ADD-ON	1205/3105	1,100,098	91,675	183,350
SPEC EDUC -- PRE-SCHOOL	1215/3115	99,206	8,267	16,534
SPEC EDUC -- SELF-CONTAINED	1210/3110	155,151	12,930	25,859
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,347	529	1,058
CAREER AND TECH ED -- ADD-ON	VAR/3405	678,204	56,517	113,034
CLASS SIZE REDUCTION K-8	5201/3230	419,849	34,988	69,975
FLEXIBLE ALLOCATION	5310/3410	1,268,273	105,690	211,379
PUPIL TRANSPORTATION	5315/3415	568,944	47,412	94,824
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	102,857	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	40,005	3,334	6,668
ADULT HIGH SCHOOL	1609/3209	52,048	4,338	8,675
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,544	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	661	55	110

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	661	55	110
CONCURRENT ENROLLMENT	5333/3213	43,128	3,594	7,188
ELL FAMILY LITERACY CENTERS	5636/3636	27,613	2,301	4,602
SCHOOL TRUST LAND PROGRAM	5420/3520	155,640	0	155,640
K-3 READING IMPROVEMENT	5805/3805	81,114	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	838,402	69,867	139,734
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,737	228	456
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,838	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	28,448	0	22,758
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		72,186	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		680,544	477,100	477,100
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		66,529	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,158,218	494,049	495,503
<b>RECIPIENT REVENUE "99" TOTAL:</b>		11,424,903	914,385	2,007,162
<b>RECIPIENT TOTAL:</b>		12,583,121	1,408,434	2,502,665

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	16,296	1,358	2,716
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	137,441	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,947	0	0
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	13,588	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,350	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	20,676	1,723	3,446
K-12	VAR/3010	4,505,730	375,477	750,955
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,980)	0	0
PROFESSIONAL STAFF	VAR/3020	462,520	38,544	77,087
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
SPEC EDUC -- ADD-ON	1205/3105	394,070	32,839	65,678
SPEC EDUC -- PRE-SCHOOL	1215/3115	72,722	6,060	12,120
SPEC EDUC -- SELF-CONTAINED	1210/3110	78,083	6,507	13,014
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,490	457	915
CAREER AND TECH ED -- ADD-ON	VAR/3405	405,824	33,819	67,638
CLASS SIZE REDUCTION K-8	5201/3230	380,849	31,738	63,475
FLEXIBLE ALLOCATION	5310/3410	889,940	74,162	148,324
PUPIL TRANSPORTATION	5315/3415	429,569	35,798	71,595
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,247	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ADULT HIGH SCHOOL	1609/3209	18,013	1,501	3,002
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,960	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,287	441	882
CONCURRENT ENROLLMENT	5333/3213	39,744	3,312	6,624
SCHOOL TRUST LAND PROGRAM	5420/3520	138,238	0	138,238
K-3 READING IMPROVEMENT	5805/3805	38,831	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	601,573	50,131	100,262
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,758	146	293
SCHOOL NURSES	5368/3468	7,033	586	1,172
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,448	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	20,686	0	16,549
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		29,909	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		294,190	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		10,138	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		513,450	1,358	2,716
<b>RECIPIENT REVENUE "99" TOTAL:</b>		8,793,440	707,676	1,570,139
<b>RECIPIENT TOTAL:</b>		9,306,890	709,034	1,572,855

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	78,241	6,520	13,040
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,519,870	0	0
<b>REVENUE 06</b> F84.366b MATH SCIENCE PHP9				
Year 2009				
CURRICULUM ADMINISTRATION		19,347	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,502,508	17,968	17,968
Year 2009				
FED FORMULA TO LEA		80,447	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	15,740	15,740	15,740
<b>REVENUE 13</b> F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,026	14,026	14,026
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	298,607	298,607	298,607
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	132,000	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	587,650	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	135,073	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	2,500	0	0
EVALUATION	7860/4860	23,504	23,504	23,504
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		107	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,972,570	414,381	828,762
ENROLLMENT GROWTH PROGRAM	5561/3661	206,596	17,217	34,433
K-12	VAR/3010	60,400,866	5,033,405	10,066,811
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(485,616)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	41,232	3,436	6,872
PROFESSIONAL STAFF	VAR/3020	5,533,401	461,117	922,234
SPEC EDUC -- ADD-ON	1205/3105	8,926,483	743,874	1,487,748
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,781,600	148,467	296,934
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,962,442	163,537	327,074
SPEC EDUC -- EXTENDED YEAR	1220/3120	50,306	4,192	8,384
CAREER AND TECH ED -- ADD-ON	VAR/3405	3,677,414	306,451	612,902
CLASS SIZE REDUCTION K-8	5201/3230	4,641,241	386,770	773,540
FLEXIBLE ALLOCATION	5310/3410	10,911,068	909,256	1,818,512
PUPIL TRANSPORTATION	5315/3415	3,434,353	286,196	572,392
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	654,789	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	281,140	23,429	46,857
ADULT HIGH SCHOOL	1609/3209	166,895	13,908	27,816
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	94,042	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	38,990	3,249	6,498
CONCURRENT ENROLLMENT	5333/3213	167,780	13,982	27,964
ELL FAMILY LITERACY CENTERS	5636/3636	50,870	4,239	8,478
SCHOOL TRUST LAND PROGRAM	5420/3520	1,074,872	1,074,872	1,074,872
K-3 READING IMPROVEMENT	5805/3805	848,073	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,512,845	626,071	1,252,141
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	20,509	1,709	3,418
SCHOOL NURSES	5368/3468	42,803	3,567	7,134
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	32,873	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	240,964	0	192,771
VOTED LEEWAY	5455/3555	4,308,904	359,076	718,151
BOARD LEEWAY	5460/3560	1,436,302	119,692	239,384
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		320,459	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,588,841	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		81,819	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		644,104	644,104	644,104

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		105,493	105,493	105,493
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		16,853	16,853	16,853
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		6,846,730	1,142,815	1,149,335
<b>RECIPIENT REVENUE "99" TOTAL:</b>		123,347,066	11,122,093	21,362,082
<b>RECIPIENT TOTAL:</b>		130,193,796	12,264,908	22,511,417

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 01</b> STATE APPROPRIATION 11				
<b>Year 2011</b>				
UPASS	5699/3799	16,251	1,355	2,709
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
<b>Year 2011</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	169,540	1,491	1,491
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
<b>Year 2010</b>				
NCLB FORMULA		2,847	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2010</b>				
FED FORMULA TO LEA		338,657	0	0
<b>Year 2009</b>				
FED FORMULA TO LEA		63,647	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
<b>Year 2010</b>				
CTE-NCLB-FORMULA	7890/4890	7,448	0	0
<b>REVENUE 15</b> F84.011a CH1 CHILD MIGRANT WORK				
<b>Year 2009</b>				
FED FORMULA TO LEA		73,621	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2010</b>				
SPECIAL ED DISCRETIONARY		7,071	0	0
FLOW THROUGH		492,988	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	42,000	2,281	2,281
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	72,100	21,582	21,582
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,494	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
<b>Year 2010</b>				
FLOW THROUGH		22,025	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
<b>Year 2010</b>				
FED FORMULA TO LEA		15,765	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 20	NORTH SANPETE SCHOOL DISTRICT			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	2,000	0	0
EVALUATION	7860/4860	114,875	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,073	506	1,012
K-12	VAR/3010	4,807,473	400,623	801,246
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,669)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	59,134	4,928	9,856
PROFESSIONAL STAFF	VAR/3020	514,568	42,881	85,762
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
SPEC EDUC -- ADD-ON	1205/3105	816,847	68,071	136,142
SPEC EDUC -- PRE-SCHOOL	1215/3115	115,742	9,645	19,290
SPEC EDUC -- SELF-CONTAINED	1210/3110	94,491	7,875	15,749
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,829	486	972
CAREER AND TECH ED -- ADD-ON	VAR/3405	584,300	48,692	97,384
CLASS SIZE REDUCTION K-8	5201/3230	373,987	31,166	62,332
FLEXIBLE ALLOCATION	5310/3410	962,099	80,175	160,350
PUPIL TRANSPORTATION	5315/3415	524,501	43,709	87,417
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	21,198	1,766	3,533
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	79,343	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	32,385	2,699	5,398
ADULT HIGH SCHOOL	1609/3209	33,596	2,800	5,600
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,861	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	94	8	16
CONCURRENT ENROLLMENT	5333/3213	31,452	2,621	5,242
ELL FAMILY LITERACY CENTERS	5636/3636	25,300	2,109	4,217
SCHOOL TRUST LAND PROGRAM	5420/3520	137,552	0	137,552
K-3 READING IMPROVEMENT	5805/3805	111,809	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	680,488	56,708	113,415
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,337	195	390
SCHOOL NURSES	5368/3468	6,982	582	1,164
TEACHER SUPPLIES AND MATERIALS	5868/3868	23,135	0	18,508
VOTED LEEWAY	5455/3555	420,955	35,080	70,160
BOARD LEEWAY	5460/3560	105,390	8,782	17,565
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		62,723	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		526,411	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		23,073	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		185,552	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		2,715	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,198,580	26,709	28,063
RECIPIENT REVENUE "99" TOTAL:		10,799,595	864,992	1,886,042
RECIPIENT TOTAL:		12,998,175	891,701	1,914,105

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	PGM/REV			
	NORTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 01</b>	STATE APPROPRIATION 11				
Year 2011					
UPASS		5699/3799	13,109	1,093	2,185
<b>REVENUE 02</b>	STATE LIQUOR CONTROL TAX11				
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	69,535	0	0
<b>REVENUE 08</b>	F84.010A TITLE I				
Year 2009					
FED FORMULA TO LEA			2,187	0	0
<b>REVENUE 09</b>	F84.186a DRUG-FREE 84-186A0				
Year 2010					
CTE-NCLB-FORMULA		7890/4890	2,130	0	0
<b>REVENUE 19</b>	F84.027a IDEA PL 101476 84-0272				
Year 2010					
FLOW THROUGH			1,839	0	0
<b>REVENUE 21</b>	F84.048a VOED BASIC GT				
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	12,980	0	0
<b>REVENUE 41</b>	F10.556 SPECIAL MILK				
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	500	0	0
<b>REVENUE 42</b>	F10.555 SCHOOL LUNCH PROG				
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	5,400	0	0
<b>REVENUE 43</b>	F10.555 SPECIAL ASST PROG				
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	13,775	0	0
<b>REVENUE 74</b>	FED IMPROVING TEACHER QUAL-STA				
Year 2010					
EVALUATION		7860/4860	33,843	0	0
Year 2009					
EVALUATION			9	9	9
<b>REVENUE 99</b>	MINIMUM SCHOOL PROGRAM				
Year 2011					
CAPITAL OUTLAY FOUNDATION		5550/3650	50,000	4,167	8,334
K-12		VAR/3010	712,228	59,353	118,705
NEC. EXISTENT SMALL SCHOOL		VAR/3015	630,767	52,564	105,128
PROFESSIONAL STAFF		VAR/3020	312,531	26,045	52,089
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,032	30,065



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
SPEC EDUC -- ADD-ON	1205/3105	280,988	23,416	46,832
SPEC EDUC -- PRE-SCHOOL	1215/3115	111,608	9,301	18,602
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	645	1,289
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,198	266	533
CAREER AND TECH ED -- ADD-ON	VAR/3405	267,795	22,317	44,633
CLASS SIZE REDUCTION K-8	5201/3230	158,327	13,194	26,388
FLEXIBLE ALLOCATION	5310/3410	506,903	42,242	84,484
PUPIL TRANSPORTATION	5315/3415	301,214	25,101	50,202
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	50,767	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ADULT HIGH SCHOOL	1609/3209	17,174	1,431	2,862
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,249	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	283	24	48
CONCURRENT ENROLLMENT	5333/3213	49,417	4,118	8,236
ELL FAMILY LITERACY CENTERS	5636/3636	23,019	1,919	3,837
SCHOOL TRUST LAND PROGRAM	5420/3520	90,042	0	90,042
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	306,364	25,531	51,061
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	899	75	150
SCHOOL NURSES	5368/3468	5,181	432	864
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,182	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,364	0	8,291
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		29,959	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		189,017	189,017	189,017
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		10,679	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		355,003	190,119	191,211
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,161,180	328,723	755,775
<b>RECIPIENT TOTAL:</b>		4,516,183	518,842	946,986

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	21,609	1,801	3,602
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	205,510	510	510
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		31	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		164,210	0	0
Year 2009				
FED FORMULA TO LEA		6,975	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	7,057	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		15,281	0	0
FLOW THROUGH		747,898	15,281	15,281
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	35,528	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,750	781	781
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	49,550	7,385	7,385
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,105	3,900	3,900
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	750	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		19,797	19,797	19,797

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
<b>REVENUE 73</b> FED ENGLISH LANG ACQ					
<b>Year 2010</b>					
FED FORMULA TO LEA			89,368	0	0
<b>Year 2009</b>					
FED FORMULA TO LEA			129,164	107,249	107,249
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year 2010</b>					
EVALUATION		7860/4860	69,994	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS					
<b>Year 2009</b>					
TEACHER TECH TRAINING			1,545	0	0
<b>Year 2008</b>					
TEACHER TECH TRAINING			87	0	0
<b>Year 2007</b>					
TEACHER TECH TRAINING			2,450	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2011</b>					
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(4,902)	0	0
PROFESSIONAL STAFF		VAR/3020	0	0	0
ADMINISTRATIVE COSTS		VAR/3025	0	0	0
SPEC EDUC -- ADD-ON		1205/3105	0	0	0
SPEC EDUC -- PRE-SCHOOL		1215/3115	0	0	0
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	0	0
SPEC EDUC -- EXTENDED YEAR		1220/3120	0	0	0
CAREER AND TECH ED -- ADD-ON		VAR/3405	0	0	0
CLASS SIZE REDUCTION K-8		5201/3230	0	0	0
FLEXIBLE ALLOCATION		5310/3410	1,691,005	140,917	281,834
PUPIL TRANSPORTATION		5315/3415	848,066	70,672	141,344
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	136,704	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	36,106	3,009	6,018
ADULT HIGH SCHOOL		1609/3209	46,648	3,888	7,775
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	15,089	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	67,311	5,610	11,219
ELL FAMILY LITERACY CENTERS		5636/3636	29,910	2,492	4,985
SCHOOL TRUST LAND PROGRAM		5420/3520	218,566	0	218,566
K-3 READING IMPROVEMENT		5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,562,343	130,196	260,391
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,449	288	575
SCHOOL NURSES		5368/3468	9,404	784	1,568
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	4,595	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	51,235	0	40,988
<b>Year 2010</b>					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			56,110	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		802,785	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		21,383	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		108,929	2,336	2,336
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		3,943	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		2,735	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,540,434	159,040	160,841
RECIPIENT REVENUE "99" TOTAL:		4,799,639	357,856	975,263
RECIPIENT TOTAL:		7,340,073	516,896	1,136,104

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	11,497	958	1,916
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,980	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,044	0	0
Year 2009				
FED FORMULA TO LEA		2,962	0	0
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	1,500	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,775	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,045	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		17	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	33,334
ENROLLMENT GROWTH PROGRAM	5561/3661	1,459	122	244
K-12	VAR/3010	689,034	57,419	114,839
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,234)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	650,479	54,207	108,414
PROFESSIONAL STAFF	VAR/3020	131,587	10,966	21,932
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	40,803
SPEC EDUC -- ADD-ON	1205/3105	76,970	6,414	12,828
SPEC EDUC -- PRE-SCHOOL	1215/3115	26,792	2,233	4,466
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	645	1,289
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,073	173	346
CAREER AND TECH ED -- ADD-ON	VAR/3405	159,911	13,326	26,652

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CLASS SIZE REDUCTION K-8	5201/3230	47,791	3,983	7,966
FLEXIBLE ALLOCATION	5310/3410	246,134	20,511	41,022
PUPIL TRANSPORTATION	5315/3415	169,084	14,091	28,181
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,300	1,692	3,384
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,968	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ADULT HIGH SCHOOL	1609/3209	16,632	1,386	2,772
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,988	0	0
CONCURRENT ENROLLMENT	5333/3213	9,480	790	1,580
ELL FAMILY LITERACY CENTERS	5636/3636	21,888	1,824	3,648
SCHOOL TRUST LAND PROGRAM	5420/3520	65,673	0	65,673
K-3 READING IMPROVEMENT	5805/3805	46,658	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	139,320	11,610	23,220
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519	44	87
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	625	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,864	0	3,892
VOTED LEEWAY	5455/3555	46,480	3,874	7,747
BOARD LEEWAY	5460/3560	46,480	3,874	7,747
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		31,537	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		28,493	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	1,500	1,500
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		95,213	2,458	3,416
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,157,638	247,803	565,166
<b>RECIPIENT TOTAL:</b>		3,252,851	250,261	568,582

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	11,805	984	1,968
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,250	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		317	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		13,703	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	972	0	0
Year 2009				
CTE-NCLB-FORMULA		979	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		10,533	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,650	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,250	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,064	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		2,362	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	20,034	0	0
Year 2009				
EVALUATION		20,660	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	8,334
NEC. EXISTENT SMALL SCHOOL	VAR/3015	926,439	77,204	154,407
PROFESSIONAL STAFF	VAR/3020	169,541	14,129	28,257
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	40,803
SPEC EDUC -- ADD-ON	1205/3105	122,258	10,188	20,376
SPEC EDUC -- PRE-SCHOOL	1215/3115	20,668	1,723	3,445
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,039	1,504	3,007
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,260	189	377
CAREER AND TECH ED -- ADD-ON	VAR/3405	119,590	9,966	19,932
CLASS SIZE REDUCTION K-8	5201/3230	75,251	6,271	12,542
FLEXIBLE ALLOCATION	5310/3410	318,050	26,504	53,008
PUPIL TRANSPORTATION	5315/3415	183,222	15,268	30,537
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	37,817	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,744	0	0
CONCURRENT ENROLLMENT	5333/3213	36,481	3,040	6,080
SCHOOL TRUST LAND PROGRAM	5420/3520	70,330	0	70,330
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	31,638
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	704	59	118
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	617	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,421	0	5,137
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		32,045	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		97,135	43,869	43,869
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		3,930	3,930	3,930
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		21,980	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		265,124	48,783	49,767
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,673,721	207,983	491,428
<b>RECIPIENT TOTAL:</b>		2,938,845	256,766	541,195



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	17,765	1,481	2,961
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	192,900	0	0
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		731,938	239,973	239,973
Year 2009				
FED FORMULA TO LEA		52,304	0	0
FED PROGRAM IMP TO LEA		75,000	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		18,139	0	0
<b>REVENUE 13</b> F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	5,000	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		11,205	0	0
FLOW THROUGH		75,122	0	0
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
Year 2010				
FED FORMULA TO LEA		36,179	0	0
Year 2009				
FED FORMULA TO LEA		13,610	0	0
<b>REVENUE 41</b> F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,000	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,950	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	33,145	0	0
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		11,073	11,073	11,073
<b>REVENUE 72</b> FED READING FIRST				
Year 2009				
FED STATE ACTIVITIES		21,864	0	0
FED FORMULA TO LEA		179,609	201,473	201,473
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		69,768	0	0
Year 2009				
FED FORMULA TO LEA		70,140	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	313,637	0	0
Year 2009				
EVALUATION		324,133	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	6,000	500	1,000
K-12	VAR/3010	6,177,157	514,763	1,029,526
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,353)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,069,705	172,476	344,951
PROFESSIONAL STAFF	VAR/3020	934,358	77,863	155,726
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
SPEC EDUC -- ADD-ON	1205/3105	844,058	70,338	140,676
SPEC EDUC -- PRE-SCHOOL	1215/3115	164,580	13,715	27,430
SPEC EDUC -- SELF-CONTAINED	1210/3110	115,321	9,610	19,220
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,014	584	1,169
CAREER AND TECH ED -- ADD-ON	VAR/3405	725,211	60,435	120,869
CLASS SIZE REDUCTION K-8	5201/3230	458,672	38,223	76,446
FLEXIBLE ALLOCATION	5310/3410	1,452,760	121,064	242,127

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
PUPIL TRANSPORTATION	5315/3415	1,468,999	122,417	244,834
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	230,318	19,193	38,386
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,537	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	291,977	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	50,632	4,220	8,439
ADULT HIGH SCHOOL	1609/3209	73,645	6,137	12,274
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,704	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	944	79	158
CONCURRENT ENROLLMENT	5333/3213	32,608	2,718	5,435
ELL FAMILY LITERACY CENTERS	5636/3636	33,474	2,789	5,579
SCHOOL TRUST LAND PROGRAM	5420/3520	160,441	0	160,441
K-3 READING IMPROVEMENT	5805/3805	171,070	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,144,796	95,400	190,800
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,991	250	499
SCHOOL NURSES	5368/3468	7,847	654	1,308
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,625	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,377	0	29,902
VOTED LEEWAY	5455/3555	839,273	69,940	139,879
BOARD LEEWAY	5460/3560	209,818	17,485	34,970
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		103,373	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		594,057	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		76,261	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		816,346	46,776	46,776
<b>REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		0	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		43,568	0	0
<b>REVENUE A7 STATECARRYOVER7</b>				
<b>Year 2007</b>				
DISCRETIONARY		69,375	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,765	1,765	1,765
RECIPIENT NON REVENUE "99" TOTAL:		3,978,003	502,541	504,021
RECIPIENT REVENUE "99" TOTAL:		18,116,552	1,433,738	3,057,814
RECIPIENT TOTAL:		22,094,555	1,936,279	3,561,835

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		48,000	0	0
UPASS	5699/3799	21,525	1,794	3,588
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	295,300	4,094	4,094
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		766	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		310,841	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,999	0	0
<b>REVENUE 15</b> F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED STATE ACTIVITIES	7830/4830	35,501	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		222,677	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	205,250	6,261	6,261
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	133,750	59,237	59,237
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	26,411	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		12,855	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		6,643	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	26	SEVIER SCHOOL DISTRICT			
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year 2010</b>					
DISCRETIONARY		7604/4604	4,000	0	0
EVALUATION		7860/4860	90,128	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2011</b>					
ENROLLMENT GROWTH PROGRAM		5561/3661	11,838	986	1,973
K-12		VAR/3010	9,160,833	763,403	1,526,806
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(1,068)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	7,731	645	1,289
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,261,534	105,128	210,256
PROFESSIONAL STAFF		VAR/3020	1,297,226	108,102	216,204
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	25,770
SPEC EDUC -- ADD-ON		1205/3105	1,324,735	110,395	220,790
SPEC EDUC -- PRE-SCHOOL		1215/3115	325,333	27,111	54,222
SPEC EDUC -- SELF-CONTAINED		1210/3110	200,648	16,721	33,442
SPEC EDUC -- EXTENDED YEAR		1220/3120	9,429	786	1,572
CAREER AND TECH ED -- ADD-ON		VAR/3405	863,351	71,946	143,892
CLASS SIZE REDUCTION K-8		5201/3230	726,054	60,504	121,009
FLEXIBLE ALLOCATION		5310/3410	1,953,290	162,774	325,548
PUPIL TRANSPORTATION		5315/3415	764,276	63,690	127,380
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	65,476	5,457	10,913
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	122,365	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	58,699	4,892	9,784
ADULT HIGH SCHOOL		1609/3209	37,121	3,094	6,187
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	16,639	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	4,815	402	803
CONCURRENT ENROLLMENT		5333/3213	54,489	4,541	9,082
ELL FAMILY LITERACY CENTERS		5636/3636	23,678	1,973	3,946
SCHOOL TRUST LAND PROGRAM		5420/3520	217,302	0	217,302
K-3 READING IMPROVEMENT		5805/3805	183,065	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	1,255,275	104,607	209,213
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	3,927	328	655
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	7,193	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	43,432	0	34,745
VOTED LEEWAY		5455/3555	288,052	24,005	48,009
BOARD LEEWAY		5460/3560	192,035	16,003	32,006
<b>Year 2010</b>					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			87,195	0	0
<b>REVENUE 9A</b> ARRA IDEA					
<b>Year 2009</b>					
ARRA FUNDS			708,713	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		38,813	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		223,539	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		4,202	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,390,913	71,386	73,180
RECIPIENT REVENUE "99" TOTAL:		20,720,588	1,670,378	3,592,798
RECIPIENT TOTAL:		23,111,501	1,741,764	3,665,978

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	17,937	1,495	2,990
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	195,250	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		17,135	0	0
<b>REVENUE 13</b> F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	14,426	0	0
<b>REVENUE 41</b> F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,000	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,000	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	87,000	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	14,898	0	0
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
<b>REVENUE 98</b> STATE APPROPRIATION-OTHER				
Year 2011				
FLOW THRU	5613/3713	759,529	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	920,712	76,726	153,452
ENROLLMENT GROWTH PROGRAM	5561/3661	11,433	953	1,906
K-12	VAR/3010	6,653,568	554,464	1,108,928
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,470)	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
FOREIGN EXCHANGE STUDENTS		VAR/3010	12,885	1,074	2,148
NEC. EXISTENT SMALL SCHOOL		VAR/3015	670,190	55,849	111,698
PROFESSIONAL STAFF		VAR/3020	810,446	67,537	135,074
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	25,770
SPEC EDUC -- ADD-ON		1205/3105	1,227,270	102,272	204,545
SPEC EDUC -- PRE-SCHOOL		1215/3115	310,023	25,836	51,671
SPEC EDUC -- SELF-CONTAINED		1210/3110	131,484	10,957	21,914
SPEC EDUC -- EXTENDED YEAR		1220/3120	6,712	560	1,119
CAREER AND TECH ED -- ADD-ON		VAR/3405	526,241	43,854	87,707
CLASS SIZE REDUCTION K-8		5201/3230	485,103	40,426	80,851
FLEXIBLE ALLOCATION		5310/3410	1,339,816	111,652	223,303
PUPIL TRANSPORTATION		5315/3415	410,872	34,240	68,479
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	6,151	513	1,026
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	99,216	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	41,732	3,478	6,956
ADULT HIGH SCHOOL		1609/3209	438,703	36,559	73,118
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,019	0	0
CONCURRENT ENROLLMENT		5333/3213	40,382	3,365	6,730
ELL FAMILY LITERACY CENTERS		5636/3636	25,908	2,159	4,318
SCHOOL TRUST LAND PROGRAM		5420/3520	163,040	0	163,040
K-3 READING IMPROVEMENT		5805/3805	148,374	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	905,310	75,442	150,885
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,697	225	450
SCHOOL NURSES		5368/3468	7,946	662	1,324
TEACHER SUPPLIES AND MATERIALS		5868/3868	31,149	0	24,919
VOTED LEEWAY		5455/3555	1,101,615	91,802	183,603
BOARD LEEWAY		5460/3560	275,275	22,940	45,880
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			69,388	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS			459,703	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS			19,403	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA			1,433	0	0
RECIPIENT NON REVENUE "99" TOTAL:			1,606,714	1,495	2,990
RECIPIENT REVENUE "99" TOTAL:			17,036,810	1,376,430	2,940,814
RECIPIENT TOTAL:			18,643,524	1,377,925	2,943,804

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	14,114	1,176	2,352
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	69,610	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		563	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		16,480	16,480	16,480
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	507	350	350
<b>REVENUE 41</b> F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,000	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,250	0	0
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	42,929	42,929	42,929
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	910,648	75,888	151,775
NEC. EXISTENT SMALL SCHOOL	VAR/3015	275,961	22,997	45,994
PROFESSIONAL STAFF	VAR/3020	345,774	28,814	57,629
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	30,065
SPEC EDUC -- ADD-ON	1205/3105	368,140	30,679	61,357
SPEC EDUC -- PRE-SCHOOL	1215/3115	42,102	3,508	7,017
SPEC EDUC -- SELF-CONTAINED	1210/3110	19,214	1,601	3,202

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,074	339	679
CAREER AND TECH ED -- ADD-ON	VAR/3405	361,639	30,137	60,274
CLASS SIZE REDUCTION K-8	5201/3230	232,541	19,379	38,757
FLEXIBLE ALLOCATION	5310/3410	614,933	51,245	102,489
PUPIL TRANSPORTATION	5315/3415	263,691	21,975	43,949
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,578	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,224	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	661	55	110
CONCURRENT ENROLLMENT	5333/3213	31,787	2,649	5,298
ELL FAMILY LITERACY CENTERS	5636/3636	23,391	1,950	3,899
SCHOOL TRUST LAND PROGRAM	5420/3520	105,241	0	105,241
K-3 READING IMPROVEMENT	5805/3805	38,936	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	438,824	36,569	73,138
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,379	115	230
SCHOOL NURSES	5368/3468	5,753	480	959
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,766	0	11,812
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		32,300	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		241,633	18,108	18,108
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		7,307	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		10,452	597	597
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	87	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		429,182	79,640	80,816
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,393,547	344,962	806,974
<b>RECIPIENT TOTAL:</b>		4,822,729	424,602	887,790

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	11,270	939	1,878
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,500	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		367	0	0
Year 2009				
NCLB FORMULA		515	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		45,521	0	0
Year 2009				
FED FORMULA TO LEA		1,878	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		55,513	0	0
Year 2009				
FLOW THROUGH		61,157	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,250	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,100	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,667	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		3,333	0	0
Year 2009				
FLOW THROUGH		3,378	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		12,174	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	29	TINTIC SCHOOL DISTRICT			
<b>REVENUE 81</b> COLLECTION OTHER GRANTS					
<b>Year 2007</b>					
TEACHER TECH TRAINING			2,500	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2011</b>					
CAPITAL OUTLAY FOUNDATION		5550/3650	200,000	16,667	33,334
K-12		VAR/3010	531,770	44,314	88,628
NEC. EXISTENT SMALL SCHOOL		VAR/3015	788,459	65,705	131,410
PROFESSIONAL STAFF		VAR/3020	125,636	10,470	20,940
ADMINISTRATIVE COSTS		VAR/3025	244,815	20,402	40,803
SPEC EDUC -- ADD-ON		1205/3105	72,805	6,067	12,134
SPEC EDUC -- PRE-SCHOOL		1215/3115	7,655	638	1,276
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,154	429	859
SPEC EDUC -- EXTENDED YEAR		1220/3120	1,875	157	313
CAREER AND TECH ED -- ADD-ON		VAR/3405	142,573	11,881	23,762
CLASS SIZE REDUCTION K-8		5201/3230	32,292	2,691	5,382
FLEXIBLE ALLOCATION		5310/3410	227,751	18,980	37,959
PUPIL TRANSPORTATION		5315/3415	64,090	5,341	10,682
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	32,364	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	3,100
ADULT HIGH SCHOOL		1609/3209	25,685	2,141	4,281
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,857	0	0
CONCURRENT ENROLLMENT		5333/3213	7,702	642	1,284
SCHOOL TRUST LAND PROGRAM		5420/3520	62,243	0	62,243
K-3 READING IMPROVEMENT		5805/3805	47,618	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	101,661	8,472	16,944
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	688	58	115
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,565	0	2,852
VOTED LEEWAY		5455/3555	265,327	22,111	44,222
BOARD LEEWAY		5460/3560	66,332	5,528	11,056
<b>Year 2010</b>					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			28,077	0	0
<b>REVENUE 9A</b> ARRA IDEA					
<b>Year 2009</b>					
ARRA FUNDS			58,633	0	0
<b>REVENUE 9B</b> ARRA IDEA PRESCHOOL					
<b>Year 2009</b>					
ARRA FUNDS			3,431	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		23,525	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		306,712	939	1,878
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,106,594	244,244	553,579
<b>RECIPIENT TOTAL:</b>		3,413,306	245,183	555,457

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	42,183	3,516	7,031
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	766,795	2,590	2,590
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		1,742	1,742	1,742
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		493,422	0	0
Year 2009				
FED FORMULA TO LEA		33,156	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	20,000	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		27,811	27,811	27,811
FLOW THROUGH		516,819	394,840	394,840
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
Year 2010				
FED FORMULA TO LEA		13,316	0	0
<b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	12,670	12,670	12,670
PRISIONS/INSTITUTIONS	7581/4581	7,060	7,060	7,060
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	142,500	3,961	3,961
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	324,900	37,478	37,478
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	107,229	5,708	5,708

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		40,017	14,673	14,673
<b>REVENUE 53</b> F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		8,774	0	0
Year 2008				
DISCRETIONARY		3,226	3,226	3,226
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		68,615	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	200,899	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		70	0	0
<b>REVENUE 83</b> FEDERAL-EDUC STATISTICS SYS				
Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,342,060	195,172	390,344
ENROLLMENT GROWTH PROGRAM	5561/3661	54,568	4,548	9,095
K-12	VAR/3010	28,023,822	2,335,318	4,670,637
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(99,906)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	1,074	2,148
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,123,554	93,629	187,259
PROFESSIONAL STAFF	VAR/3020	2,587,445	215,621	431,241
SPEC EDUC -- ADD-ON	1205/3105	3,995,074	332,923	665,846
SPEC EDUC -- PRE-SCHOOL	1215/3115	581,772	48,481	96,962
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,109,942	92,495	184,990
SPEC EDUC -- EXTENDED YEAR	1220/3120	24,329	2,028	4,055
CAREER AND TECH ED -- ADD-ON	VAR/3405	1,961,885	163,491	326,981
CLASS SIZE REDUCTION K-8	5201/3230	2,176,525	181,377	362,754
FLEXIBLE ALLOCATION	5310/3410	5,197,873	433,156	866,312
PUPIL TRANSPORTATION	5315/3415	1,750,410	145,867	291,735
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	330,548	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	104,067	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	149,188	12,433	24,865
ADULT HIGH SCHOOL	1609/3209	129,778	10,815	21,630



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	45,102	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	6,325	527	1,054
CONCURRENT ENROLLMENT	5333/3213	162,983	13,582	27,164
ELL FAMILY LITERACY CENTERS	5636/3636	37,038	3,086	6,173
SCHOOL TRUST LAND PROGRAM	5420/3520	529,657	0	529,657
K-3 READING IMPROVEMENT	5805/3805	409,809	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,773,100	314,425	628,850
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,595	883	1,766
SCHOOL NURSES	5368/3468	21,926	1,827	3,654
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	40,401	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	124,334	0	99,467
VOTED LEEWAY	5455/3555	1,093,284	91,107	182,214
BOARD LEEWAY	5460/3560	724,029	60,336	120,672
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		185,741	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,469,641	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		95,089	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		217,723	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		29,686	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,643,343	515,275	518,790
<b>RECIPIENT REVENUE "99" TOTAL:</b>		58,720,143	4,754,201	10,137,525
<b>RECIPIENT TOTAL:</b>		63,363,486	5,269,476	10,656,315

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	26,207	2,184	4,368
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	366,680	845	845
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		5,326	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		364,129	0	0
Year 2009				
FED PROGRAM IMP TO LEA		174,103	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	16,984	0	0
<b>REVENUE 13</b> F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	17,000	17,000	17,000
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		644,818	644,818	644,818
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP	6047/4546	20,000	0	0
CTE FORMULA RESERVE		50,000	0	0
<b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT				
Year 2010				
ABE	7583/4583	16,331	16,331	16,331
PRISIONS/INSTITUTIONS	7581/4581	1,762	1,762	1,762
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	57,500	1,292	1,292
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	130,900	12,229	12,229

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	106,648	0	0
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,700	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		41,274	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		316,220	196,015	196,015
Year 2009				
FED FORMULA TO LEA		32,194	32,194	32,194
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	327,275	0	0
Year 2009				
EVALUATION		204,375	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		75	0	0
<b>REVENUE 83</b> FEDERAL-EDUC STATISTICS SYS				
Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	56,919	4,744	9,487
K-12	VAR/3010	11,334,975	944,582	1,889,163
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(23,216)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	354,807	29,568	59,135
PROFESSIONAL STAFF	VAR/3020	1,447,369	120,614	241,228
SPEC EDUC -- ADD-ON	1205/3105	2,226,739	185,562	371,124
SPEC EDUC -- PRE-SCHOOL	1215/3115	547,324	45,611	91,221
SPEC EDUC -- SELF-CONTAINED	1210/3110	456,531	38,045	76,089
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,620	1,052	2,104
CAREER AND TECH ED -- ADD-ON	VAR/3405	709,035	59,087	118,173
CLASS SIZE REDUCTION K-8	5201/3230	1,093,328	91,111	182,222
FLEXIBLE ALLOCATION	5310/3410	2,552,604	212,717	425,434
PUPIL TRANSPORTATION	5315/3415	1,482,291	123,525	247,049
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	148,391	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
HIGHLY IMPACTED SCHOOLS	5366/3466	66,764	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	70,189	5,849	11,698
ADULT HIGH SCHOOL	1609/3209	132,161	11,014	22,027
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	21,625	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,455	205	410
CONCURRENT ENROLLMENT	5333/3213	54,548	4,546	9,092
ELL FAMILY LITERACY CENTERS	5636/3636	23,188	1,933	3,865
SCHOOL TRUST LAND PROGRAM	5420/3520	288,098	0	288,098
K-3 READING IMPROVEMENT	5805/3805	111,743	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,571,820	130,985	261,970
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,997	417	833
SCHOOL NURSES	5368/3468	12,639	1,054	2,107
TEACHER SUPPLIES AND MATERIALS	5868/3868	54,172	0	43,338
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		83,735	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		797,122	93,671	93,671
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		67,864	321	321
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		284,653	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		2,262	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		3,914	0	0
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,078,816	1,018,662	1,020,846
<b>RECIPIENT REVENUE "99" TOTAL:</b>		24,897,851	2,012,221	4,355,867
<b>RECIPIENT TOTAL:</b>		28,976,667	3,030,883	5,376,713

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 32 WASATCH SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 11</b>				
Year 2011				
HB 328 DCWG PILOT		65,000	0	0
UPASS	5699/3799	22,554	1,879	3,759
<b>REVENUE 02 STATE LIQUOR CONTROL TAX11</b>				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,734	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
Year 2010				
FED FORMULA TO LEA		86,489	0	0
Year 2009				
FED FORMULA TO LEA		10,100	0	0
FED PROGRAM IMP TO LEA		100,000	0	0
<b>REVENUE 41 F10.556 SPECIAL MILK</b>				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,750	0	0
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	71,300	0	0
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,811	0	0
<b>REVENUE 73 FED ENGLISH LANG ACQ</b>				
Year 2010				
FED FORMULA TO LEA		1,018	0	0
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
Year 2010				
DISCRETIONARY	7604/4604	3,000	0	0
EVALUATION	7860/4860	107,881	0	0
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
Year 2010				
TEACHER TECH TRAINING	7870/4870	3	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
Year 2011				
K-12	VAR/3010	6,158,289	513,191	1,026,382
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(56,236)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	859

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
PROFESSIONAL STAFF	VAR/3020	1,135,931	94,661	189,322
SPEC EDUC -- ADD-ON	1205/3105	1,527,849	127,321	254,642
SPEC EDUC -- PRE-SCHOOL	1215/3115	290,885	24,241	48,481
SPEC EDUC -- SELF-CONTAINED	1210/3110	185,902	15,492	30,984
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,992	833	1,666
CAREER AND TECH ED -- ADD-ON	VAR/3405	787,039	65,587	131,174
CLASS SIZE REDUCTION K-8	5201/3230	826,608	68,884	137,768
FLEXIBLE ALLOCATION	5310/3410	1,965,552	163,796	327,592
PUPIL TRANSPORTATION	5315/3415	767,439	63,954	127,907
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	159,180	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	51,287	4,274	8,548
ADULT HIGH SCHOOL	1609/3209	72,562	6,047	12,094
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,972	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,724	811	1,621
CONCURRENT ENROLLMENT	5333/3213	84,547	7,046	14,092
ELL FAMILY LITERACY CENTERS	5636/3636	33,153	2,763	5,526
SCHOOL TRUST LAND PROGRAM	5420/3520	232,862	0	232,862
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,456,290	121,357	242,715
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,629	303	605
SCHOOL NURSES	5368/3468	10,671	890	1,779
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	6,488	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	48,319	0	38,655
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		73,000	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		432,619	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		18,229	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		15,180	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		6,205	6,205	6,205

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,477	0	0
RECIPIENT NON REVENUE "99" TOTAL:		1,220,500	8,084	9,964
RECIPIENT REVENUE "99" TOTAL:		15,891,088	1,281,880	2,835,274
RECIPIENT TOTAL:		17,111,588	1,289,964	2,845,238

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 33</b> WASHINGTON CO SCHOOL DIST				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
<b>Year 2011</b>				
UPASS	5699/3799	70,887	5,908	11,815
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
<b>Year 2011</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,195,250	491	491
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
<b>Year 2010</b>				
NCLB FORMULA		30,546	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2010</b>				
FED FORMULA TO LEA		1,577,939	0	0
<b>Year 2009</b>				
FED PROGRAM IMP TO LEA		254,435	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
<b>Year 2010</b>				
CTE-NCLB-FORMULA	7890/4890	53,331	0	0
<b>REVENUE 13</b> F84.013a T-I NEGLECTED & DELIQU				
<b>Year 2010</b>				
CTE-NCLB-FORMULA	7840/4840	14,428	0	0
<b>REVENUE 15</b> F84.011a CH1 CHILD MIGRANT WORK				
<b>Year 2009</b>				
FED STATE ACTIVITIES	7830/4830	35,027	0	0
FED FORMULA TO LEA		39,973	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2010</b>				
SPECIAL ED DISCRETIONARY		53,219	0	0
FLOW THROUGH		1,032,961	0	0
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
<b>Year 2010</b>				
FED FORMULA TO LEA		22,656	0	0
<b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT				
<b>Year 2010</b>				
STATE LEADERSHIP		(350)	0	0
ABE	7583/4583	14,639	14,639	14,639
EL/CIVICS	7584/4584	5,118	5,118	5,118
PRISIONS/INSTITUTIONS	7581/4581	3,282	3,282	3,282
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	124,500	751	751



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	124,500	751	751
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	645,675	7,104	7,104
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	126,161	4,074	4,074
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	1,544	1,544
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		14,196	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		67,072	32,299	32,299
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	2,500	2,500	2,500
EVALUATION	7860/4860	237,324	117,610	117,610
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	26	0	0
<b>REVENUE 83</b> FEDERAL-EDUC STATISTICS SYS				
Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	68,920	5,744	11,487
K-12	VAR/3010	45,830,604	3,819,217	7,638,434
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(414,376)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	59,271	4,940	9,879
NEC. EXISTENT SMALL SCHOOL	VAR/3015	433,652	36,138	72,276
PROFESSIONAL STAFF	VAR/3020	5,362,928	446,911	893,822
SPEC EDUC -- ADD-ON	1205/3105	7,268,042	605,670	1,211,340
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,075,511	89,626	179,252
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,087,865	90,656	181,311
SPEC EDUC -- EXTENDED YEAR	1220/3120	45,748	3,813	7,625

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CAREER AND TECH ED -- ADD-ON	VAR/3405	3,292,819	274,402	548,804
CLASS SIZE REDUCTION K-8	5201/3230	4,140,667	345,056	690,112
FLEXIBLE ALLOCATION	5310/3410	9,645,234	803,769	1,607,539
PUPIL TRANSPORTATION	5315/3415	3,507,387	292,283	584,565
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	641,252	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	80,554	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	290,486	24,207	48,414
ADULT HIGH SCHOOL	1609/3209	364,942	30,412	60,824
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	84,786	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	34,269	2,856	5,712
CONCURRENT ENROLLMENT	5333/3213	121,905	10,159	20,318
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	61,206	5,100	10,201
SCHOOL TRUST LAND PROGRAM	5420/3520	963,677	0	963,677
K-3 READING IMPROVEMENT	5805/3805	465,376	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,095,389	591,283	1,182,565
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	19,725	1,644	3,288
SCHOOL NURSES	5368/3468	36,821	3,069	6,137
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	16,614	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	236,636	0	189,309
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		341,878	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,760,916	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		36,878	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		1,996,808	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		23,969	882	882
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		15,743	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		10,457,109	196,202	202,109
<b>RECIPIENT REVENUE "99" TOTAL:</b>		92,259,788	7,486,955	16,126,891
<b>RECIPIENT TOTAL:</b>		102,716,897	7,683,157	16,329,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	12,053	1,005	2,009
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,750	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		709	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		85,589	0	0
Year 2009				
FED FORMULA TO LEA		9,100	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,974	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		111,998	0	0
Year 2009				
FLOW THROUGH		109,439	0	0
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	15,748	15,748	15,748
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,700	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,000	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		5,433	0	0
Year 2009				
FLOW THROUGH		5,490	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
<b>Year 2010</b>				
EVALUATION	7860/4860	32,599	0	0
<b>Year 2009</b>				
EVALUATION		17,063	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2011</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,334	16,667
ENROLLMENT GROWTH PROGRAM	5561/3661	2,432	203	406
K-12	VAR/3010	1,033,563	86,131	172,261
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	645	1,289
NEC. EXISTENT SMALL SCHOOL	VAR/3015	867,305	72,276	144,551
PROFESSIONAL STAFF	VAR/3020	183,176	15,265	30,530
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	34,360
SPEC EDUC -- ADD-ON	1205/3105	142,173	11,848	23,696
SPEC EDUC -- PRE-SCHOOL	1215/3115	11,483	957	1,914
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,885	1,074	2,148
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,562	213	427
CAREER AND TECH ED -- ADD-ON	VAR/3405	231,217	19,268	38,536
CLASS SIZE REDUCTION K-8	5201/3230	95,298	7,941	15,883
FLEXIBLE ALLOCATION	5310/3410	361,801	30,150	60,300
PUPIL TRANSPORTATION	5315/3415	166,116	13,843	27,686
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	18,570	1,547	3,095
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,690	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	3,100
ADULT HIGH SCHOOL	1609/3209	18,069	1,506	3,012
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,113	0	0
CONCURRENT ENROLLMENT	5333/3213	15,405	1,284	2,568
ELL FAMILY LITERACY CENTERS	5636/3636	21,736	1,812	3,623
SCHOOL TRUST LAND PROGRAM	5420/3520	74,085	0	74,085
K-3 READING IMPROVEMENT	5805/3805	50,644	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,646	16,720	33,441
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	752	63	126
SCHOOL NURSES	5368/3468	4,591	383	766
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,348	0	5,079
BOARD LEEWAY	5460/3560	27,416	2,285	4,570
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		30,061	0	0
<b>REVENUE 9A</b> ARRA IDEA				
<b>Year 2009</b>				
ARRA FUNDS		119,811	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		5,676	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		47,488	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		635,120	16,753	17,757
RECIPIENT REVENUE "99" TOTAL:		3,953,628	312,478	704,119
RECIPIENT TOTAL:		4,588,748	329,231	721,876

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 35</b> WEBER CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
<b>Year 2011</b>				
UPASS	5699/3799	83,338	6,945	13,890
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
<b>Year 2011</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,150,000	4,183	4,183
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
<b>Year 2010</b>				
NCLB FORMULA		21,616	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2010</b>				
FED FORMULA TO LEA		2,331,757	0	0
<b>Year 2009</b>				
FED FORMULA TO LEA		81,882	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
<b>Year 2010</b>				
CTE-NCLB-FORMULA	7890/4890	57,601	0	0
<b>REVENUE 13</b> F84.013a T-I NEGLECTED & DELIQU				
<b>Year 2010</b>				
CTE-NCLB-FORMULA	7840/4840	56,806	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2010</b>				
SPECIAL ED DISCRETIONARY		78,429	0	0
FLOW THROUGH		5,398,866	0	0
<b>Year 2009</b>				
SPECIAL ED DISCRETIONARY		7,025	0	0
FLOW THROUGH		1,361,496	0	0
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
<b>Year 2010</b>				
CTE FORMULA ALLOCATION	6043/4538	314,518	0	0
<b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT				
<b>Year 2010</b>				
ABE	7583/4583	14,958	14,958	14,958
EL/CIVICS	7584/4584	6,386	5,016	5,016
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	256,250	6,397	6,397
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	576,250	60,526	60,526

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	576,250	60,526	60,526
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	136,344	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		182,473	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		210,052	0	0
Year 2009				
FED FORMULA TO LEA		7,000	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		91,794	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	782,064	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	100,298	8,358	16,716
K-12	VAR/3010	61,764,751	5,147,063	10,294,126
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(188,122)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	51,540	4,295	8,590
NEC. EXISTENT SMALL SCHOOL	VAR/3015	236,538	19,711	39,423
PROFESSIONAL STAFF	VAR/3020	6,616,607	551,384	1,102,768
SPEC EDUC -- ADD-ON	1205/3105	10,744,941	895,412	1,790,824
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,090,821	90,902	181,804
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,256,321	188,027	376,054
SPEC EDUC -- EXTENDED YEAR	1220/3120	53,715	4,477	8,953
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,813,098	401,091	802,183
CLASS SIZE REDUCTION K-8	5201/3230	4,791,750	399,312	798,625
FLEXIBLE ALLOCATION	5310/3410	11,839,280	986,607	1,973,214
PUPIL TRANSPORTATION	5315/3415	3,615,252	301,271	602,542
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	637,709	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	311,739	25,979	51,957
ADULT HIGH SCHOOL	1609/3209	207,024	17,252	34,504
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	99,957	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	71,182	5,932	11,864

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CONCURRENT ENROLLMENT	5333/3213	228,063	19,006	38,011
ELL FAMILY LITERACY CENTERS	5636/3636	37,291	3,108	6,216
SCHOOL TRUST LAND PROGRAM	5420/3520	1,151,950	0	1,151,950
K-3 READING IMPROVEMENT	5805/3805	866,840	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,936,261	661,355	1,322,710
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,467	1,873	3,745
SCHOOL NURSES	5368/3468	44,428	3,703	7,405
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	31,811	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	264,782	0	211,826
VOTED LEEWAY	5455/3555	3,930,329	327,528	655,055
BOARD LEEWAY	5460/3560	1,347,665	112,306	224,611
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		301,432	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		5,234,385	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		193,509	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		1,716,556	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		15,578	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		18,250	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		21,385,183	98,025	104,970
<b>RECIPIENT REVENUE "99" TOTAL:</b>		125,277,720	10,175,952	21,715,676
<b>RECIPIENT TOTAL:</b>		146,662,903	10,273,977	21,820,646



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 36 SLC SCHOOL DISTRICT</b>				
<b>REVENUE 01 STATE APPROPRIATION 11</b>				
<b>Year 2011</b>				
UPASS	5699/3799	67,659	5,639	11,277
<b>REVENUE 02 STATE LIQUOR CONTROL TAX11</b>				
<b>Year 2011</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,452,600	340	340
<b>REVENUE 06 F84.366b MATH SCIENCE PHP10</b>				
<b>Year 2010</b>				
CURRICULUM ADMINISTRATION	7862/4862	88,884	0	0
<b>Year 2009</b>				
CURRICULUM ADMINISTRATION		92,105	0	0
<b>REVENUE 07 F84.318x TECH LITERACY CHALLENGE0</b>				
<b>Year 2010</b>				
NCLB FORMULA		72,793	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2010</b>				
FED FORMULA TO LEA		7,762,823	0	0
FED PROGRAM IMP TO LEA		200,000	0	0
<b>Year 2009</b>				
FED PROGRAM IMP TO LEA		150,000	0	0
<b>REVENUE 09 F84.186a DRUG-FREE 84-186A0</b>				
<b>Year 2010</b>				
CTE-NCLB-FORMULA	7890/4890	127,737	0	0
<b>Year 2009</b>				
CTE-NCLB-FORMULA		117,487	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2010</b>				
SPECIAL ED DISCRETIONARY		45,154	0	0
FLOW THROUGH		5,381,678	0	0
<b>REVENUE 21 F84.048a VOED BASIC GT</b>				
<b>Year 2010</b>				
CTE FORMULA ALLOCATION	6043/4538	208,794	0	0
<b>REVENUE 28 F84.196a HOMELESS CHILD ED</b>				
<b>Year 2010</b>				
FED STATE ACTIVITIES		60	0	0
FED FORMULA TO LEA		51,038	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,250	708	708

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	947,500	6,097	6,097
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	276,458	1,745	1,745
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	13,750	0	0
<b>REVENUE 48</b> F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	950,000	527,902	527,902
SUMMER FOOD SERVICE ADMIN.	8077/4577	150,000	55,150	55,150
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		172,846	0	0
<b>REVENUE 53</b> F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		1,316	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		614,340	0	0
Year 2009				
FED FORMULA TO LEA		896,786	0	0
<b>REVENUE 72</b> FED READING FIRST				
Year 2009				
FED FORMULA TO LEA		159,049	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		688,172	0	0
Year 2009				
FED FORMULA TO LEA		80,274	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	1,469,529	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2	0	0
Year 2009				
TEACHER TECH TRAINING		2,500	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	36	SLC SCHOOL DISTRICT			
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>					
<b>Year 2008</b>					
TEACHER TECH TRAINING			1	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2011</b>					
K-12		VAR/3010	35,081,401	2,923,450	5,846,900
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(508,703)	0	0
PROFESSIONAL STAFF		VAR/3020	5,861,732	488,478	976,956
SPEC EDUC -- ADD-ON		1205/3105	7,871,284	655,941	1,311,881
SPEC EDUC -- PRE-SCHOOL		1215/3115	838,211	69,851	139,702
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,482,138	206,845	413,690
SPEC EDUC -- EXTENDED YEAR		1220/3120	48,386	4,032	8,064
CAREER AND TECH ED -- ADD-ON		VAR/3405	2,771,138	230,928	461,856
CLASS SIZE REDUCTION K-8		5201/3230	3,736,914	311,409	622,819
FLEXIBLE ALLOCATION		5310/3410	9,052,915	754,410	1,508,820
PUPIL TRANSPORTATION		5315/3415	2,584,512	215,376	430,752
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	930,953	0	0
HIGHLY IMPACTED SCHOOLS		5366/3466	1,671,292	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	356,032	29,670	59,339
ADULT HIGH SCHOOL		1609/3209	1,631,664	135,972	271,944
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	75,903	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	90,818	7,568	15,136
CONCURRENT ENROLLMENT		5333/3213	48,446	4,037	8,074
ELL FAMILY LITERACY CENTERS		5636/3636	153,169	12,764	25,528
SCHOOL TRUST LAND PROGRAM		5420/3520	914,867	95,476	914,867
K-3 READING IMPROVEMENT		5805/3805	572,598	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,440,188	620,016	1,240,032
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	18,065	1,506	3,011
SCHOOL NURSES		5368/3468	35,946	2,995	5,991
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	27,047	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	242,979	0	194,383
<b>Year 2010</b>					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			658,172	0	0
<b>Year 2009</b>					
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS			11,476	11,476	11,476
<b>REVENUE 9A ARRA IDEA</b>					
<b>Year 2009</b>					
ARRA FUNDS			4,794,793	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>					
<b>Year 2009</b>					
ARRA FUNDS			166,915	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		4,847,217	0	0
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA		0	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		50,355	0	0
REVENUE A7 STATECARRYOVER7				
Year 2007				
DISCRETIONARY		57,934	0	0
RECIPIENT NON REVENUE "99" TOTAL:		32,293,799	597,581	603,219
RECIPIENT REVENUE "99" TOTAL:		84,699,543	6,782,200	14,471,221
RECIPIENT TOTAL:		116,993,342	7,379,781	15,074,440

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11						
Year 2011						
UPASS			5699/3799	40,746	3,395	6,791
REVENUE 02 STATE LIQUOR CONTROL TAX11						
Year 2011						
NATIONAL SCHOOL LUNCH PROGRAMS			8070/3770	880,815	8,755	8,755
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0						
Year 2010						
NCLB FORMULA				34,303	0	0
REVENUE 08 F84.010A TITLE I						
Year 2010						
FED FORMULA TO LEA				2,018,506	0	0
Year 2009						
FED FORMULA TO LEA				123,917	0	0
FED PROGRAM IMP TO LEA				100,000	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0						
Year 2010						
CTE-NCLB-FORMULA			7890/4890	47,227	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU						
Year 2010						
CTE-NCLB-FORMULA			7840/4840	42,879	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272						
Year 2010						
SPECIAL ED DISCRETIONARY				12,579	0	0
FLOW THROUGH				1,461,672	0	0
REVENUE 21 F84.048a VOED BASIC GT						
Year 2010						
CTE FORMULA ALLOCATION			6043/4538	50,364	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT						
Year 2010						
ABE			7583/4583	26,384	0	0
EL/CIVICS			7584/4584	15,303	0	0
PRISIONS/INSTITUTIONS			7581/4581	5,984	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8071/4571	287,750	14,420	14,420
REVENUE 43 F10.555 SPECIAL ASST PROG						
Year 2010						
NATIONAL SCHOOL LUNCH PROGRAMS			8072/4572	580,500	126,688	126,688

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	196,510	15,368	15,368
<b>REVENUE 52</b> F84.173a PL 99-457 84-173					
<b>Year</b> 2010					
FLOW THROUGH			5,949	0	0
<b>REVENUE 53</b> FEDERAL SERVE AMERICA8					
<b>Year</b> 2008					
DISCRETIONARY			10,659	0	0
<b>REVENUE 72</b> FED READING FIRST					
<b>Year</b> 2009					
FED STATE ACTIVITIES			21,864	0	0
FED FORMULA TO LEA			59,911	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ					
<b>Year</b> 2010					
FED FORMULA TO LEA			373,591	0	0
<b>Year</b> 2009					
FED FORMULA TO LEA			97,322	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year</b> 2010					
EVALUATION		7860/4860	853,760	0	0
<b>REVENUE 83</b> FEDERAL-EDUC STATISTICS SYS					
<b>Year</b> 2010					
PRISIONS/INSTITUTIONS			0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year</b> 2011					
ENROLLMENT GROWTH PROGRAM		5561/3661	7,297	608	1,216
K-12		VAR/3010	24,716,497	2,059,708	4,119,416
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(230,754)	0	0
PROFESSIONAL STAFF		VAR/3020	2,705,819	225,485	450,970
SPEC EDUC -- ADD-ON		1205/3105	3,915,659	326,305	652,610
SPEC EDUC -- PRE-SCHOOL		1215/3115	646,838	53,903	107,806
SPEC EDUC -- SELF-CONTAINED		1210/3110	903,053	75,255	150,509
SPEC EDUC -- EXTENDED YEAR		1220/3120	25,301	2,109	4,217
CAREER AND TECH ED -- ADD-ON		VAR/3405	1,321,036	110,087	220,173
CLASS SIZE REDUCTION K-8		5201/3230	2,049,363	170,781	341,561
FLEXIBLE ALLOCATION		5310/3410	4,706,915	392,243	784,486
PUPIL TRANSPORTATION		5315/3415	789,061	65,755	131,510
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	457,368	0	0
HIGHLY IMPACTED SCHOOLS		5366/3466	564,655	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	215,238	17,936	35,873

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
ADULT HIGH SCHOOL	1609/3209	484,668	40,389	80,778
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	40,428	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	8,969	748	1,495
CONCURRENT ENROLLMENT	5333/3213	84,070	7,006	14,012
ELL FAMILY LITERACY CENTERS	5636/3636	78,484	6,541	13,081
SCHOOL TRUST LAND PROGRAM	5420/3520	507,924	0	507,924
K-3 READING IMPROVEMENT	5805/3805	548,910	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,663,557	305,297	610,593
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,962	830	1,660
SCHOOL NURSES	5368/3468	20,005	1,667	3,334
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	11,441	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	115,554	0	92,443
VOTED LEEWAY	5455/3555	967,238	80,603	161,206
BOARD LEEWAY	5460/3560	312,654	26,054	52,109
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		416,258	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,458,563	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		73,400	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		1,762,144	0	0
<b>REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		0	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		43,438	0	0
<b>REVENUE A7 STATECARRYOVER7</b>				
<b>Year 2007</b>				
DISCRETIONARY		109,159	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		7,869	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		11,803,068	168,626	172,022
<b>RECIPIENT REVENUE "99" TOTAL:</b>		50,063,468	3,969,310	8,538,982
<b>RECIPIENT TOTAL:</b>		61,866,536	4,137,936	8,711,004



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	42,329	3,528	7,055
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	675,000	1,151	1,151
<b>REVENUE 06</b> F84.366b MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION	7862/4862	93,744	0	0
Year 2009				
CURRICULUM ADMINISTRATION		53,201	46,705	46,705
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		15,242	15,242	15,242
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		529,529	246,706	246,706
Year 2009				
FED FORMULA TO LEA		113,642	92,379	92,379
FED PROGRAM IMP TO LEA		103,978	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	13,869	13,869	13,869
<b>REVENUE 13</b> F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	56,591	16,376	16,376
<b>REVENUE 15</b> F84.011a CH1 CHILD MIGRANT WORK				
Year 2009				
FED FORMULA TO LEA		98,876	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		2,528,422	397,494	397,494
FLOW THROUGH		700,283	201,558	201,558
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	7,101	7,101	7,101
<b>REVENUE 29</b> F84.323a IDEA ST PROG IMP 84.323A				
Year 2010				
SPECIAL ED DISCRETIONARY		372,799	50,681	50,681

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	38	PROVO SCHOOL DISTRICT			
<b>REVENUE 33</b> F84.002a ADULT EDUCATION ACT					
<b>Year</b> 2010					
ABE		7583/4583	15,014	15,014	15,014
<b>REVENUE 41</b> F10.556 SPECIAL MILK					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	100	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	88,500	1,895	1,895
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	374,500	16,642	16,642
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	94,638	3,267	3,267
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE					
<b>Year</b> 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	5,200	1,228	1,228
<b>REVENUE 52</b> F84.173a PL 99-457 84-173					
<b>Year</b> 2010					
SPECIAL ED DISCRETIONARY			18,589	0	0
FLOW THROUGH			13,505	13,505	13,505
<b>Year</b> 2009					
SPECIAL ED DISCRETIONARY			12,655	12,655	12,655
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER					
<b>Year</b> 2010					
FED FORMULA TO LEA			625,590	159,217	159,217
<b>Year</b> 2009					
FED FORMULA TO LEA			28,000	11,301	11,301
<b>REVENUE 73</b> FED ENGLISH LANG ACQ					
<b>Year</b> 2010					
FED FORMULA TO LEA			38,182	16,896	16,896
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year</b> 2010					
EVALUATION		7860/4860	256,355	209,022	209,022
<b>REVENUE 98</b> STATE APPROPRIATION-OTHER					
<b>Year</b> 2011					
FLOW THRU		5600/3700	1,153,200	96,100	192,200

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	38	PROVO SCHOOL DISTRICT			
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2011</b>					
K-12		VAR/3010	24,486,487	2,040,541	4,081,082
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(269,571)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	20,616	1,718	3,436
PROFESSIONAL STAFF		VAR/3020	2,586,785	215,566	431,131
SPEC EDUC -- ADD-ON		1205/3105	4,068,374	339,031	678,062
SPEC EDUC -- PRE-SCHOOL		1215/3115	715,732	59,645	119,289
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,632,228	136,019	272,038
SPEC EDUC -- EXTENDED YEAR		1220/3120	25,406	2,117	4,234
CAREER AND TECH ED -- ADD-ON		VAR/3405	2,231,898	185,991	371,983
CLASS SIZE REDUCTION K-8		5201/3230	2,019,510	168,292	336,585
FLEXIBLE ALLOCATION		5310/3410	5,108,613	425,718	851,436
PUPIL TRANSPORTATION		5315/3415	1,321,089	110,091	220,182
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	428,373	0	0
HIGHLY IMPACTED SCHOOLS		5366/3466	324,990	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	172,226	14,352	28,704
ADULT HIGH SCHOOL		1609/3209	314,461	26,205	52,410
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	42,891	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	47,958	3,996	7,993
CONCURRENT ENROLLMENT		5333/3213	94,565	7,881	15,761
ELL FAMILY LITERACY CENTERS		5636/3636	66,898	5,575	11,150
SCHOOL TRUST LAND PROGRAM		5420/3520	531,860	0	531,860
K-3 READING IMPROVEMENT		5805/3805	385,967	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,516,294	293,024	586,049
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	9,798	816	1,633
SCHOOL NURSES		5368/3468	22,076	1,840	3,680
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	16,418	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	115,458	0	92,366
BOARD LEEWAY		5460/3560	703,014	58,584	117,169
<b>Year 2010</b>					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			252,846	0	0
<b>Year 2009</b>					
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS			686	686	686
<b>REVENUE 9A ARRA IDEA</b>					
<b>Year 2009</b>					
ARRA FUNDS			142,129	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>					
<b>Year 2009</b>					
ARRA FUNDS			41,168	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>					
<b>Year 2009</b>					
FED FORMULA TO LEA			757,406	11,042	11,042

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		3,426	3,426	3,426
RECIPIENT NON REVENUE "99" TOTAL:		9,072,763	1,664,000	1,763,627
RECIPIENT REVENUE "99" TOTAL:		50,993,946	4,097,688	8,818,919
RECIPIENT TOTAL:		60,066,709	5,761,688	10,582,546

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	25,333	2,111	4,222
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	369,522	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			9,574	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			874,141	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	20,355	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU					
Year 2010					
CTE-NCLB-FORMULA		7840/4840	20,377	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
SPECIAL ED DISCRETIONARY			2,624	0	0
FLOW THROUGH			1,128,687	0	0
REVENUE 21 F84.048a VOED BASIC GT					
Year 2010					
CTE FORMULA ALLOCATION		6043/4538	120,002	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED					
Year 2010					
FED FORMULA TO LEA			9,484	0	0
Year 2009					
FED STATE ACTIVITIES			9,234	0	0
REVENUE 41 F10.556 SPECIAL MILK					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	150	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	60,000	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	172,250	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	37,170	0	0
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,200	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		62,024	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		252,920	0	0
Year 2009				
FED FORMULA TO LEA		14,000	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	207,887	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	24,568	2,048	4,095
K-12	VAR/3010	11,868,992	989,083	1,978,166
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(167,675)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	1,718	3,436
PROFESSIONAL STAFF	VAR/3020	1,316,308	109,693	219,385
SPEC EDUC -- ADD-ON	1205/3105	1,719,166	143,264	286,528
SPEC EDUC -- PRE-SCHOOL	1215/3115	344,470	28,706	57,412
SPEC EDUC -- SELF-CONTAINED	1210/3110	332,863	27,739	55,478
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,245	1,021	2,041
CAREER AND TECH ED -- ADD-ON	VAR/3405	471,313	39,276	78,552
CLASS SIZE REDUCTION K-8	5201/3230	995,674	82,973	165,946
FLEXIBLE ALLOCATION	5310/3410	2,277,254	189,771	379,542
PUPIL TRANSPORTATION	5315/3415	651,383	54,282	108,564
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	181,303	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	79,892	6,658	13,316
ADULT HIGH SCHOOL	1609/3209	45,620	3,802	7,604
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	20,109	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	26,245	2,187	4,374
CONCURRENT ENROLLMENT	5333/3213	79,348	6,613	13,225
ELL FAMILY LITERACY CENTERS	5636/3636	34,403	2,867	5,734
SCHOOL TRUST LAND PROGRAM	5420/3520	274,885	0	274,885
K-3 READING IMPROVEMENT	5805/3805	203,997	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,723,323	143,611	287,221

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,427	369	738
SCHOOL NURSES	5368/3468	12,099	1,009	2,017
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	5,860	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	58,291	0	46,633
VOTED LEEWAY	5455/3555	23,880	1,990	3,980
BOARD LEEWAY	5460/3560	11,238	936	1,873
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		132,627	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,210,245	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		64,604	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		659,145	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		8,726	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		3,640	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		5,347,294	2,111	4,222
<b>RECIPIENT REVENUE "99" TOTAL:</b>		22,784,724	1,839,616	4,000,745
<b>RECIPIENT TOTAL:</b>		28,132,018	1,841,727	4,004,967

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	26,276	2,190	4,380
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	345,750	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		156,475	0	0
Year 2009				
FED FORMULA TO LEA		21,660	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	28,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	107,550	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,576	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		356	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		60	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	13,218	1,101	2,203
K-12	VAR/3010	11,014,386	917,865	1,835,731
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(23,730)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	18,039	1,504	3,007
PROFESSIONAL STAFF	VAR/3020	1,531,518	127,626	255,253
SPEC EDUC -- ADD-ON	1205/3105	1,372,656	114,388	228,776
SPEC EDUC -- PRE-SCHOOL	1215/3115	168,405	14,034	28,068
SPEC EDUC -- SELF-CONTAINED	1210/3110	269,756	22,480	44,960
SPEC EDUC -- EXTENDED YEAR	1220/3120	13,107	1,093	2,185
CAREER AND TECH ED -- ADD-ON	VAR/3405	1,055,067	87,923	175,845
CLASS SIZE REDUCTION K-8	5201/3230	976,385	81,366	162,731
FLEXIBLE ALLOCATION	5310/3410	2,432,081	202,674	405,347



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
PUPIL TRANSPORTATION	5315/3415	382,067	31,839	63,678
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	177,865	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	64,504	5,376	10,751
ADULT HIGH SCHOOL	1609/3209	34,162	2,847	5,694
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	21,693	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	20,392	1,700	3,399
CONCURRENT ENROLLMENT	5333/3213	136,730	11,394	22,788
ELL FAMILY LITERACY CENTERS	5636/3636	31,102	2,592	5,184
SCHOOL TRUST LAND PROGRAM	5420/3520	289,037	87,398	289,037
K-3 READING IMPROVEMENT	5805/3805	94,817	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,859	146,905	293,810
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,904	409	818
SCHOOL NURSES	5368/3468	12,684	1,057	2,114
TEACHER SUPPLIES AND MATERIALS	5868/3868	57,904	0	46,319
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		86,636	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		600,879	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		37,430	30,598	30,598
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		260,177	56,392	56,392
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		2,973	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		1	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,607,663	89,180	91,370
<b>RECIPIENT REVENUE "99" TOTAL:</b>		22,018,244	1,863,571	3,887,698
<b>RECIPIENT TOTAL:</b>		23,625,907	1,952,751	3,979,068

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	89,945	7,496	14,991
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,952,000	2,316	2,316
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		29,001	29,001	29,001
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,945,216	0	0
Year 2009				
FED PROGRAM IMP TO LEA		461,842	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	70,982	0	0
<b>REVENUE 13</b> F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA	7840/4840	51,114	51,114	51,114
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		5,614,156	0	0
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2010				
CTE FORMULA ALLOCATION	6043/4538	168,809	0	0
<b>REVENUE 28</b> F84.196a HOMELESS CHILD ED				
Year 2010				
FED FORMULA TO LEA		70,996	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,250	3,542	3,542
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	417,300	33,510	33,510
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	7,086	7,086

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	42	CANYONS SCHOOL DISTRICT			
REVENUE 47 F10.558 CCFP FOOD SERVICE					
Year 2010					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	550	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH			56,841	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
FED FORMULA TO LEA			193,762	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	876,083	0	0
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2011					
FLOW THRU		5613/3713	1,178,657	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	57,609,638	4,800,803	9,601,606
CHARTER SCHOOL LEVY OFFSET		VAR/3010	(540,174)	0	0
FOREIGN EXCHANGE STUDENTS		VAR/3010	36,078	3,006	6,013
PROFESSIONAL STAFF		VAR/3020	7,150,289	595,858	1,191,715
SPEC EDUC -- ADD-ON		1205/3105	9,690,729	807,561	1,615,122
SPEC EDUC -- PRE-SCHOOL		1215/3115	914,759	76,230	152,460
SPEC EDUC -- SELF-CONTAINED		1210/3110	3,181,335	265,112	530,223
SPEC EDUC -- EXTENDED YEAR		1220/3120	60,932	5,078	10,156
CAREER AND TECH ED -- ADD-ON		VAR/3405	3,839,985	319,999	639,998
CLASS SIZE REDUCTION K-8		5201/3230	4,952,424	412,702	825,404
FLEXIBLE ALLOCATION		5310/3410	12,449,337	1,037,445	2,074,890
PUPIL TRANSPORTATION		5315/3415	3,455,767	287,981	575,962
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	751,947	0	0
HIGHLY IMPACTED SCHOOLS		5366/3466	182,452	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	295,369	24,614	49,228
ADULT HIGH SCHOOL		1609/3209	1,421,944	118,496	236,991
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	108,019	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	165,399	13,784	27,567
CONCURRENT ENROLLMENT		5333/3213	364,577	30,382	60,763
ELL FAMILY LITERACY CENTERS		5636/3636	56,055	4,672	9,343
SCHOOL TRUST LAND PROGRAM		5420/3520	1,251,844	0	1,251,844
K-3 READING IMPROVEMENT		5805/3805	402,617	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	8,604,391	717,033	1,434,066
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	24,017	2,002	4,003
SCHOOL NURSES		5368/3468	48,427	4,036	8,072

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 42 CANYONS SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	38,951	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	286,223	0	228,979
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		319,706	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		5,933,710	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		160,048	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		2,478,941	0	0
<b>REVENUE 9G ARRA MCKINNEY VENTO HOMELESS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		71,559	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		20,289	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		23,037,051	134,065	141,560
<b>RECIPIENT REVENUE "99" TOTAL:</b>		117,123,037	9,526,794	20,534,405
<b>RECIPIENT TOTAL:</b>		140,160,088	9,660,859	20,675,965

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 68</b> OGDEN PREPARATORY ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
<b>Year 2011</b>				
UPASS	5699/3799	1,645	137	274
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
<b>Year 2011</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	32,627	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
<b>Year 2010</b>				
NCLB FORMULA		1,279	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2010</b>				
FED FORMULA TO LEA		137,549	0	0
<b>Year 2009</b>				
FED FORMULA TO LEA		58,591	48,985	48,985
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
<b>Year 2010</b>				
CTE-NCLB-FORMULA	7890/4890	1,396	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2010</b>				
FLOW THROUGH		111,547	0	0
<b>Year 2009</b>				
FLOW THROUGH		57,373	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,250	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,143	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
<b>Year 2010</b>				
EVALUATION	7860/4860	28,085	0	0
<b>Year 2009</b>				
EVALUATION		29,498	27,646	27,646
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2011</b>				
K-12	VAR/3010	2,481,909	206,826	413,652
PROFESSIONAL STAFF	VAR/3020	143,951	11,996	23,992

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
SPEC EDUC -- ADD-ON	1205/3105	176,427	14,703	29,405
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,530	377	755
CLASS SIZE REDUCTION K-8	5201/3230	129,889	10,824	21,648
FLEXIBLE ALLOCATION	5310/3410	333,959	27,830	55,660
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,374	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,831	653	1,306
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,374	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	23,737	0	23,737
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,475,605	122,967	245,934
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	95,000	7,917	15,834
K-3 READING IMPROVEMENT	5805/3805	31,790	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	178,747	14,896	29,792
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	444	37	74
SCHOOL NURSES	5368/3468	1,411	118	236
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,820	0	4,656
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		119,364	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		101,951	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		392	0	0
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		709	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		710,899	76,768	76,905
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,115,447	419,144	866,681
<b>RECIPIENT TOTAL:</b>		5,826,346	495,912	943,586

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	64,084
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	64,084
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	64,084

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	64,084
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA	7870/4870	351,927	70,201	70,201
Year 2009				
NCLB FORMULA		37,122	15,927	15,927
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	7,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		780,549	118,170	150,212
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		780,549	118,170	150,212



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	64,084
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	64,084
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	64,084

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
<b>REVENUE 04</b> FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	64,084
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA	7870/4870	120,275	0	0
Year 2009				
NCLB OTHER ACTIVITIES		3,191	0	0
NCLB FORMULA		44,809	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	5,000	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		557,775	32,042	64,084
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		557,775	32,042	64,084

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 74</b> AMERICAN PREPARATORY ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	2,863	239	478
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	37,267	0	0
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		157,138	157,138	157,138
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		88,086	0	0
<b>REVENUE 41</b> F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,600	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,250	0	0
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		157,698	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	32,869	23,509	23,509
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	4,039,835	336,653	673,306
PROFESSIONAL STAFF	VAR/3020	222,192	18,516	37,032
SPEC EDUC -- ADD-ON	1205/3105	135,576	11,298	22,596
SPEC EDUC -- SELF-CONTAINED	1210/3110	21,719	1,810	3,620
CAREER AND TECH ED -- ADD-ON	VAR/3405	8,910	742	1,485
CLASS SIZE REDUCTION K-8	5201/3230	483,364	40,281	80,561
FLEXIBLE ALLOCATION	5310/3410	576,144	48,012	96,024
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	30,953	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,700	559	1,117

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,493	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	43,216	0	43,216
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,656,088	221,341	442,682
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	171,000	14,250	28,500
K-3 READING IMPROVEMENT	5805/3805	35,270	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,469	22,373	44,745
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	434	36	72
SCHOOL NURSES	5368/3468	2,432	203	406
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,269	0	7,415
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		59,000	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		125,365	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		677,636	180,886	181,125
<b>RECIPIENT REVENUE "99" TOTAL:</b>		8,717,064	716,074	1,482,777
<b>RECIPIENT TOTAL:</b>		9,394,700	896,960	1,663,902

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	774	64	129
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2009				
FED FORMULA TO LEA		1,290	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	13,445	6,957	6,957
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	743,981	61,999	123,997
PROFESSIONAL STAFF	VAR/3020	34,223	2,852	5,704
SPEC EDUC -- ADD-ON	1205/3105	68,425	5,702	11,404
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,634	219	439
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,930	161	322
CAREER AND TECH ED -- ADD-ON	VAR/3405	23,365	1,947	3,894
CLASS SIZE REDUCTION K-8	5201/3230	38,111	3,176	6,352
FLEXIBLE ALLOCATION	5310/3410	105,986	8,832	17,664
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,999	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,603	301	601
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,012	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	94	8	16
SCHOOL TRUST LAND PROGRAM	5420/3520	9,985	0	9,985
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	77,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	5,000
K-3 READING IMPROVEMENT	5805/3805	14,570	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,578	7,048	14,096
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	262	22	44
SCHOOL NURSES	5368/3468	538	45	90
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,043	0	2,434
<b>REVENUE 9B</b> ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		966	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		51,579	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		344	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		68,398	7,021	7,086
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,638,968	133,644	279,706
<b>RECIPIENT TOTAL:</b>		1,707,366	140,665	286,792

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 82 FREEDOM ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 11</b>				
<b>Year 2011</b>				
UPASS	5699/3799	1,745	146	291
<b>REVENUE 02 STATE LIQUOR CONTROL TAX11</b>				
<b>Year 2011</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,836	0	0
<b>REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9</b>				
<b>Year 2009</b>				
NCLB FORMULA		68	0	0
<b>REVENUE 41 F10.556 SPECIAL MILK</b>				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	300	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,550	0	0
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,550	0	0
<b>REVENUE 73 FED ENGLISH LANG ACQ</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		7,088	0	0
<b>REVENUE 81 COLLECTION OTHER GRANTS</b>				
<b>Year 2010</b>				
TEACHER TECH TRAINING	7870/4870	4,595	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
K-12	VAR/3010	1,522,363	126,864	253,728
PROFESSIONAL STAFF	VAR/3020	56,328	4,694	9,388
SPEC EDUC -- ADD-ON	1205/3105	177,522	14,793	29,587
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,695	392	783
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,358	363	726
CLASS SIZE REDUCTION K-8	5201/3230	148,061	12,339	24,677
FLEXIBLE ALLOCATION	5310/3410	218,621	18,219	36,437
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,320	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,802	650	1,300
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,070	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,319	0	25,319

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,048,456	87,372	174,743
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	11,250
K-3 READING IMPROVEMENT	5805/3805	31,896	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,485	16,541	33,081
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	480	40	80
SCHOOL NURSES	5368/3468	1,041	87	174
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,228	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,870	0	5,496
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		27,168	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		64,058	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,445	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		41,345	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		177,080	146	291
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,570,583	287,979	606,769
<b>RECIPIENT TOTAL:</b>		3,747,663	288,125	607,060



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,280	107	214
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		906	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		86,114	547	547
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	932	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		57,130	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,468,890	122,407	244,815
PROFESSIONAL STAFF	VAR/3020	118,980	9,915	19,830
SPEC EDUC -- ADD-ON	1205/3105	54,589	4,549	9,098
CAREER AND TECH ED -- ADD-ON	VAR/3405	40,183	3,349	6,698
FLEXIBLE ALLOCATION	5310/3410	193,471	16,123	32,246
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,745	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,926	494	988
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,997	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,269	606	1,212
CONCURRENT ENROLLMENT	5333/3213	14,918	1,243	2,486
SCHOOL TRUST LAND PROGRAM	5420/3520	17,972	0	17,972
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	737,802	61,483	122,967
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,959	7,917
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,239	9,687	19,374
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	361	30	60
SCHOOL NURSES	5368/3468	773	65	129
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	800	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,958	0	3,167
<b>REVENUE 9A</b> ARRA IDEA				
Year 2009				
ARRA FUNDS		20,663	7,446	7,446
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		18,396	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		302	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		185,723	8,100	8,207
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,845,373	233,910	488,959
<b>RECIPIENT TOTAL:</b>		3,031,096	242,010	497,166

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,304	109	218
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,755	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2009				
FED FORMULA TO LEA		2,155	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		741	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,975	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,055	0	0
<b>REVENUE 47</b> F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,250,360	104,197	208,394
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	1,718	3,436
PROFESSIONAL STAFF	VAR/3020	51,264	4,272	8,544
SPEC EDUC -- ADD-ON	1205/3105	643,892	53,658	107,316
SPEC EDUC -- SELF-CONTAINED	1210/3110	186,647	15,554	31,108
CAREER AND TECH ED -- ADD-ON	VAR/3405	8,910	742	1,485
CLASS SIZE REDUCTION K-8	5201/3230	62,937	5,245	10,490
FLEXIBLE ALLOCATION	5310/3410	235,782	19,648	39,297
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,780	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,623	636	1,271
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,700	0	0
CONCURRENT ENROLLMENT	5333/3213	6,475	540	1,080
SCHOOL TRUST LAND PROGRAM	5420/3520	18,349	0	18,349
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	776,634	64,719	129,439

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	8,333	8,333
K-3 READING IMPROVEMENT	5805/3805	31,788	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	129,158	10,763	21,526
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	382	32	64
SCHOOL NURSES	5368/3468	806	67	134
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,442	0	3,554
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		35,554	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,260	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		40,562	0	0
RECIPIENT NON REVENUE "99" TOTAL:		89,557	109	218
RECIPIENT REVENUE "99" TOTAL:		3,533,748	290,124	593,820
RECIPIENT TOTAL:		3,623,305	290,233	594,038

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 87 CITY ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 11</b>				
<b>Year 2011</b>				
UPASS	5699/3799	602	50	100
<b>REVENUE 02 STATE LIQUOR CONTROL TAX11</b>				
<b>Year 2011</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,373	61	61
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2010</b>				
FED FORMULA TO LEA		982	0	0
<b>Year 2009</b>				
FED FORMULA TO LEA		442	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	26	26
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,750	137	137
<b>REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER</b>				
<b>Year 2010</b>				
FED FORMULA TO LEA		24,371	5,087	5,087
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2010</b>				
EVALUATION	7860/4860	255	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
K-12	VAR/3010	662,547	55,213	110,425
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	859
PROFESSIONAL STAFF	VAR/3020	34,452	2,871	5,742
SPEC EDUC -- ADD-ON	1205/3105	131,107	10,926	21,852
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,512	2,626	5,252
CAREER AND TECH ED -- ADD-ON	VAR/3405	19,227	1,603	3,205
CLASS SIZE REDUCTION K-8	5201/3230	10,834	903	1,806
FLEXIBLE ALLOCATION	5310/3410	99,734	8,311	16,622
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,693	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,234	186	372
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	901	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,272	0	7,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	349,485	29,124	58,248
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,500	1,874	3,760
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,306	8,192	16,384
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	211	18	36

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
SCHOOL NURSES	5368/3468	437	37	73
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	630	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,436	0	2,749
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		36,770	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		123	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		70,418	5,361	5,411
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,485,672	122,313	254,657
<b>RECIPIENT TOTAL:</b>		1,556,090	127,674	260,068

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 11</b>				
<b>Year 2011</b>				
UPASS	5699/3799	251	21	42
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2010</b>				
FLOW THROUGH		9,116	0	0
<b>Year 2009</b>				
FLOW THROUGH		10,871	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
K-12	VAR/3010	200,329	16,694	33,388
PROFESSIONAL STAFF	VAR/3020	22,636	1,887	3,773
SPEC EDUC -- ADD-ON	1205/3105	26,940	2,245	4,490
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,090	174	348
CLASS SIZE REDUCTION K-8	5201/3230	548	46	92
FLEXIBLE ALLOCATION	5310/3410	27,111	2,260	4,519
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,372	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	446	37	74
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	272	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,733	0	1,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	93,196	7,767	15,533
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,003
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	1,738
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	149	13	25
SCHOOL NURSES	5368/3468	215	18	36
TEACHER SUPPLIES AND MATERIALS	5868/3868	375	0	300
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		9,630	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		29,868	21	42
<b>RECIPIENT REVENUE "99" TOTAL:</b>		394,841	32,510	67,052
<b>RECIPIENT TOTAL:</b>		424,709	32,531	67,094

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	635	53	106
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,160	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		230	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	10,090	0	0
Year 2009				
EVALUATION		4,599	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	537,253	44,771	89,542
PROFESSIONAL STAFF	VAR/3020	22,028	1,836	3,672
SPEC EDUC -- ADD-ON	1205/3105	65,863	5,489	10,978
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,083	341	681
CLASS SIZE REDUCTION K-8	5201/3230	67,292	5,608	11,216
FLEXIBLE ALLOCATION	5310/3410	82,739	6,895	13,790
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,368	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,786	149	298
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	730	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,799	0	7,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	434,915	36,243	72,486
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	24,500	3,583	4,083
K-3 READING IMPROVEMENT	5805/3805	8,222	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	51,340	4,279	8,557
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	195	17	33
SCHOOL NURSES	5368/3468	511	43	86
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	618	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,688	0	1,351
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		14,033	0	0
<b>REVENUE 9A</b> ARRA IDEA				
Year 2009				
ARRA FUNDS		30,519	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		1,708	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		270	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		199	0	0
RECIPIENT NON REVENUE "99" TOTAL:		50,410	53	106
RECIPIENT REVENUE "99" TOTAL:		1,329,963	109,254	224,572
RECIPIENT TOTAL:		1,380,373	109,307	224,678

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	747	63	125
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	240	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		36,858	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	1,890	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	884,426	73,702	147,404
PROFESSIONAL STAFF	VAR/3020	47,760	3,980	7,960
SPEC EDUC -- ADD-ON	1205/3105	55,588	4,633	9,265
CAREER AND TECH ED -- ADD-ON	VAR/3405	19,227	1,603	3,205
FLEXIBLE ALLOCATION	5310/3410	115,183	9,599	19,198
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,003	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,430	119	238
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,202	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	472	40	79
CONCURRENT ENROLLMENT	5333/3213	1,397	117	233
SCHOOL TRUST LAND PROGRAM	5420/3520	9,570	0	9,570
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	543,644	45,304	90,608
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	3,791	5,833
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,022	6,835	13,670
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	250	21	42
SCHOOL NURSES	5368/3468	605	51	101
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,689	0	2,151
<b>REVENUE 9A</b> ARRA IDEA				
Year 2009				
ARRA FUNDS		39,546	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		80,069	63	125
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,807,468	149,795	309,557
<b>RECIPIENT TOTAL:</b>		1,887,537	149,858	309,682

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	268	23	45
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,525	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		163	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		726	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,500	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	170,082	14,173	28,347
PROFESSIONAL STAFF	VAR/3020	10,035	837	1,673
SPEC EDUC -- ADD-ON	1205/3105	19,168	1,598	3,195
FLEXIBLE ALLOCATION	5310/3410	24,890	2,074	4,148
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,581	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	36,670	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	833	70	139
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	231	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,997	0	1,997
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	90,090	7,507	15,015
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,800	483	969
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	3,476	6,953
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	135	12	23
SCHOOL NURSES	5368/3468	212	18	36
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,501	0	1,201
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		93	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		7,025	23	45
<b>RECIPIENT REVENUE "99" TOTAL:</b>		404,943	30,248	63,696
<b>RECIPIENT TOTAL:</b>		411,968	30,271	63,741

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 11</b>				
<b>Year 2011</b>				
UPASS	5699/3799	573	48	96
<b>REVENUE 41 F10.556 SPECIAL MILK</b>				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	38	38
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
K-12	VAR/3010	409,980	34,165	68,330
PROFESSIONAL STAFF	VAR/3020	27,059	2,255	4,510
SPEC EDUC -- ADD-ON	1205/3105	81,271	6,773	13,546
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,672	556	1,112
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,786	149	298
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,138	345	690
CLASS SIZE REDUCTION K-8	5201/3230	39,759	3,314	6,627
FLEXIBLE ALLOCATION	5310/3410	63,289	5,274	10,548
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,402	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,519	127	254
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	557	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	6,820	0	6,820
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	279,588	23,299	46,598
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	2,517	3,000
K-3 READING IMPROVEMENT	5805/3805	7,004	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	61,571	5,131	10,262
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	215	18	36
SCHOOL NURSES	5368/3468	376	32	63
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,097	0	1,677
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		7,980	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		139	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		8,842	86	134
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,015,752	83,955	174,371
<b>RECIPIENT TOTAL:</b>		1,024,594	84,041	174,505

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL					
<b>REVENUE 01 STATE APPROPRIATION 11</b>					
<b>Year 2011</b>					
UPASS		5699/3799	2,595	217	433
<b>REVENUE 07 F84.318x TECH LITERACY CHALLENGE0</b>					
<b>Year 2010</b>					
NCLB FORMULA			797	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2011</b>					
K-12		VAR/3010	2,520,616	210,052	420,103
PROFESSIONAL STAFF		VAR/3020	108,386	9,032	18,064
SPEC EDUC -- ADD-ON		1205/3105	296,084	24,674	49,348
SPEC EDUC -- SELF-CONTAINED		1210/3110	23,379	1,949	3,897
CAREER AND TECH ED -- ADD-ON		VAR/3405	8,744	729	1,458
CLASS SIZE REDUCTION K-8		5201/3230	273,307	22,776	45,552
FLEXIBLE ALLOCATION		5310/3410	365,533	30,461	60,922
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	19,422	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	6,104	509	1,018
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,427	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	38,733	0	38,733
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,738,107	144,843	289,685
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	111,900	17,150	18,650
K-3 READING IMPROVEMENT		5805/3805	31,815	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	238,524	19,877	39,754
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	721	60	120
SCHOOL NURSES		5368/3468	1,638	136	273
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	900	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	8,076	0	6,461
<b>REVENUE 9A ARRA IDEA</b>					
<b>Year 2009</b>					
ARRA FUNDS			144,614	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>			148,006	217	433
<b>RECIPIENT REVENUE "99" TOTAL:</b>			5,795,416	482,248	994,038
<b>RECIPIENT TOTAL:</b>			5,943,422	482,465	994,471

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,294	108	216
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	456	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		67,372	0	0
Year 2009				
FLOW THROUGH		48,778	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		1,575	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	4,944	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,121,936	93,495	186,990
PROFESSIONAL STAFF	VAR/3020	66,195	5,517	11,033
SPEC EDUC -- ADD-ON	1205/3105	54,679	4,557	9,114
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,400	367	734
CLASS SIZE REDUCTION K-8	5201/3230	108,900	9,075	18,150
FLEXIBLE ALLOCATION	5310/3410	154,779	12,899	25,797
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,806	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,144	179	358
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,525	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	18,198	0	18,198
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	745,569	62,131	124,262
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,000	3,998	8,022
K-3 READING IMPROVEMENT	5805/3805	12,593	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,481	9,624	19,247
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	392	33	66
SCHOOL NURSES	5368/3468	779	65	130
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,043	0	3,234
<b>REVENUE 9A</b> ARRA IDEA				
Year 2009				
ARRA FUNDS		51,742	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		337	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		176,498	108	216
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,469,068	201,940	425,335
<b>RECIPIENT TOTAL:</b>		2,645,566	202,048	425,551

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	788	66	132
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		31	0	0
Year 2009				
NCLB FORMULA		72	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		136	0	0
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		7,815	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	292	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	705,067	58,756	117,512
PROFESSIONAL STAFF	VAR/3020	42,304	3,526	7,051
SPEC EDUC -- ADD-ON	1205/3105	53,166	4,430	8,861
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,468	373	745
CLASS SIZE REDUCTION K-8	5201/3230	67,256	5,605	11,210
FLEXIBLE ALLOCATION	5310/3410	102,608	8,551	17,102
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,642	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,817	152	303
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	959	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	10,211	0	10,211
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	77,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,499	5,014
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,595	6,717	13,433
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	253	21	42
SCHOOL NURSES	5368/3468	538	45	90
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,788	0	2,230



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		17	0	0
RECIPIENT NON REVENUE "99" TOTAL:		11,651	66	132
RECIPIENT REVENUE "99" TOTAL:		1,573,652	129,507	271,468
RECIPIENT TOTAL:		1,585,303	129,573	271,600

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	652	55	109
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		130	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	3,842	0	0
Year 2009				
EVALUATION		2,360	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	711,252	59,271	118,542
PROFESSIONAL STAFF	VAR/3020	24,894	2,074	4,149
SPEC EDUC -- ADD-ON	1205/3105	107,984	8,999	17,998
CAREER AND TECH ED -- ADD-ON	VAR/3405	19,227	1,603	3,205
FLEXIBLE ALLOCATION	5310/3410	99,302	8,275	16,550
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,688	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,430	119	238
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	967	0	0
CONCURRENT ENROLLMENT	5333/3213	3,465	289	578
SCHOOL TRUST LAND PROGRAM	5420/3520	8,063	0	8,063
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	357,252	29,771	59,542
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,000	1,916	3,844
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,760	5,730	11,460
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	234	19	39
SCHOOL NURSES	5368/3468	444	37	74
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	650	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,373	0	1,898
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		16	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		7,788	55	109
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,434,985	118,103	246,180
<b>RECIPIENT TOTAL:</b>		1,442,773	118,158	246,289

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
Year 2010				
CTE-NCLB-FORMULA		25,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		1,575	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY	7604/4604	2,000	0	0
Year 2009				
DISCRETIONARY	7604/4604	3,070	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	12,997	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	0	18,009
RECIPIENT TOTAL:		44,642	0	18,009

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 1B</b> UTAH CO ACADEMY OF SCIENCES				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
<b>Year 2011</b>				
UPASS	5699/3799	996	83	166
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
<b>Year 2011</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,147	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
<b>Year 2010</b>				
NCLB FORMULA		231	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
<b>Year 2010</b>				
CTE-NCLB-FORMULA	7890/4890	338	0	0
<b>Year 2009</b>				
CTE-NCLB-FORMULA		326	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
<b>Year 2010</b>				
FLOW THROUGH		39,497	29,973	29,973
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,700	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	550	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
<b>Year 2010</b>				
EVALUATION	7860/4860	7,613	7,613	7,613
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2011</b>				
K-12	VAR/3010	1,113,264	92,772	185,544
PROFESSIONAL STAFF	VAR/3020	99,080	8,257	16,514
SPEC EDUC -- ADD-ON	1205/3105	2,577	215	430
CAREER AND TECH ED -- ADD-ON	VAR/3405	69,977	5,832	11,663
FLEXIBLE ALLOCATION	5310/3410	147,608	12,301	24,602
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,740	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,888	241	482
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,514	0	0
CONCURRENT ENROLLMENT	5333/3213	55,604	4,634	9,268

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
SCHOOL TRUST LAND PROGRAM	5420/3520	13,489	0	13,489
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,242	49,187	98,374
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,000	3,000	6,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	13,088
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	306	25	51
SCHOOL NURSES	5368/3468	645	54	108
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,681	0	2,145
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		43,384	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		240	0	0
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		428	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		105,450	37,669	37,752
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,223,142	183,062	381,758
<b>RECIPIENT TOTAL:</b>		2,328,592	220,731	419,510

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,550	129	258
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		70	0	0
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		25,612	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,551,457	129,288	258,576
PROFESSIONAL STAFF	VAR/3020	63,611	5,301	10,602
SPEC EDUC -- ADD-ON	1205/3105	195,837	16,320	32,640
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	429	859
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,579	382	764
CLASS SIZE REDUCTION K-8	5201/3230	132,384	11,032	22,064
FLEXIBLE ALLOCATION	5310/3410	227,864	18,989	37,978
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,066	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,067	256	512
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,109	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	22,418	0	22,418
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,000,305	83,359	166,718
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,400	5,367	10,734
K-3 READING IMPROVEMENT	5805/3805	17,478	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,965	10,664	21,328
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	425	36	71
SCHOOL NURSES	5368/3468	1,000	84	167
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,408	0	3,527
<b>RECIPIENT TOTAL:</b>		3,463,759	281,636	589,216

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 3B BEEHIVE SCIENCE &amp;</b>				
<b>REVENUE 01 STATE APPROPRIATION 11</b>				
<b>Year 2011</b>				
UPASS	5699/3799	616	52	103
<b>REVENUE 07 F84.318x TECH LITERACY CHALLENGE0</b>				
<b>Year 2010</b>				
NCLB FORMULA		39	0	0
<b>Year 2009</b>				
NCLB FORMULA		92	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2010</b>				
FED FORMULA TO LEA		4,244	0	0
<b>Year 2009</b>				
FED FORMULA TO LEA		337	0	0
<b>REVENUE 09 F84.186a DRUG-FREE 84-186A0</b>				
<b>Year 2010</b>				
CTE-NCLB-FORMULA	7890/4890	618	0	0
<b>REVENUE 73 FED ENGLISH LANG ACQ</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		1,575	0	0
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2010</b>				
EVALUATION	7860/4860	2,606	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
KINDERGARTEN	VAR/3010	0	0	0
K-12	VAR/3010	676,442	58,851	115,221
PROFESSIONAL STAFF	VAR/3020	14,882	0	0
SPEC EDUC -- ADD-ON	1205/3105	135,030	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,700	559	1,117
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,386	365	731
CLASS SIZE REDUCTION K-8	5201/3230	25,487	2,124	4,248
FLEXIBLE ALLOCATION	5310/3410	98,356	8,197	16,393
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,421	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,846	154	308
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	920	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,498	0	7,498
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	341,719	28,477	56,954
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,196	3,767	7,533
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	228	19	38
SCHOOL NURSES	5368/3468	430	36	72
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	542	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,626	0	1,301
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		36	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		3,146	0	0
RECIPIENT NON REVENUE "99" TOTAL:		13,309	52	103
RECIPIENT REVENUE "99" TOTAL:		1,389,709	102,549	211,414
RECIPIENT TOTAL:		1,403,018	102,601	211,517



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 11</b>				
Year 2011				
HB 328 DCWG PILOT		36,000	0	0
UPASS	5699/3799	1,034	86	172
<b>REVENUE 02 STATE LIQUOR CONTROL TAX11</b>				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,810	130	130
<b>REVENUE 07 F84.318x TECH LITERACY CHALLENGE0</b>				
Year 2010				
NCLB FORMULA		241	0	0
Year 2009				
NCLB FORMULA		116	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
Year 2010				
FED FORMULA TO LEA		25,935	0	0
Year 2009				
FED FORMULA TO LEA		423	0	0
<b>REVENUE 09 F84.186a DRUG-FREE 84-186A0</b>				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	506	0	0
Year 2009				
CTE-NCLB-FORMULA		484	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
Year 2010				
FLOW THROUGH		58,795	0	0
Year 2009				
FLOW THROUGH		51,959	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,850	54	54
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,250	148	148
<b>REVENUE 44 F10.553 SCHOOL BREAKFAST PRG</b>				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	925	0	0
<b>REVENUE 52 F84.173a PL 99-457 84-173</b>				
Year 2009				
FLOW THROUGH		1,052	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4B	WASATCH PEAK ACADEMY			
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH					
<b>Year 2009</b>					
CHARTER SCHOOL BOARD			60,000	33,816	33,816
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year 2010</b>					
EVALUATION		7860/4860	7,958	0	0
<b>Year 2009</b>					
EVALUATION			6,981	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2011</b>					
K-12		VAR/3010	824,641	68,720	137,440
PROFESSIONAL STAFF		VAR/3020	40,407	3,368	6,735
SPEC EDUC -- ADD-ON		1205/3105	194,440	16,204	32,407
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,206	184	368
CLASS SIZE REDUCTION K-8		5201/3230	84,898	7,075	14,150
FLEXIBLE ALLOCATION		5310/3410	119,043	9,921	19,841
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,549	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,799	234	467
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,121	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	14,091	0	14,091
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	582,476	48,540	97,080
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	37,500	3,125	6,250
K-3 READING IMPROVEMENT		5805/3805	13,174	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	94,362	7,863	15,727
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	317	27	53
SCHOOL NURSES		5368/3468	638	53	106
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	519	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	3,283	0	2,626
<b>Year 2010</b>					
PRIOR YEAR OPTIONAL DAY KINDERGARTEN			6,534	0	0
<b>REVENUE 9A</b> ARRA IDEA					
<b>Year 2009</b>					
ARRA FUNDS			62,979	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS					
<b>Year 2009</b>					
FED FORMULA TO LEA			19,222	0	0
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES					
<b>Year 2010</b>					
CTE SAFE AND DRUG FREE STATE ACT			253	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		446	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		361,219	34,234	34,320
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,028,998	165,314	347,341
<b>RECIPIENT TOTAL:</b>		2,390,217	199,548	381,661

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	5B	NORTH STAR ACADEMY			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,335	112	223
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	27,115	670	670
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	0	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			47	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	472	0	0
Year 2009					
CTE-NCLB-FORMULA			477	477	477
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH			73,895	0	0
Year 2009					
FLOW THROUGH			73,498	44,027	44,027
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,500	279	279
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,725	416	416
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH			1,263	0	0
Year 2009					
FLOW THROUGH			2,248	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
FED FORMULA TO LEA			1,575	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	7,320	0	0
Year 2009					
EVALUATION			7,005	5,723	5,723

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
K-12	VAR/3010	1,206,929	100,578	201,155
PROFESSIONAL STAFF	VAR/3020	57,934	4,828	9,656
SPEC EDUC -- ADD-ON	1205/3105	110,095	9,175	18,350
CAREER AND TECH ED -- ADD-ON	VAR/3405	23,585	1,966	3,931
CLASS SIZE REDUCTION K-8	5201/3230	103,011	8,585	17,169
FLEXIBLE ALLOCATION	5310/3410	172,968	14,414	28,828
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,451	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,067	256	512
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,641	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	18,877	0	18,877
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	795,273	66,273	132,546
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,200	4,267	8,534
K-3 READING IMPROVEMENT	5805/3805	15,899	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	150,599	12,550	25,100
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	66
SCHOOL NURSES	5368/3468	822	68	137
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,716	0	3,773
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		79,289	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,420	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		341	0	0
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		633	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		285,158	51,704	51,815
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,727,114	222,993	468,634
<b>RECIPIENT TOTAL:</b>		3,012,272	274,697	520,449

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2010</b>				
FED FORMULA TO LEA		82,143	0	0
<b>REVENUE 73 FED ENGLISH LANG ACQ</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		11,026	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		63,074	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		156,243	0	0
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		156,243	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,753	146	292
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	33,768	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		912	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		98,100	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		101,149	0	0
<b>REVENUE 41</b> F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,750	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,343	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		1,487	0	0
Year 2009				
FLOW THROUGH		1,647	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	24,596	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	18	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
K-12	VAR/3010	1,551,689	129,308	258,615
PROFESSIONAL STAFF	VAR/3020	57,413	4,785	9,569
SPEC EDUC -- ADD-ON	1205/3105	247,825	20,652	41,304
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,496	375	750
CLASS SIZE REDUCTION K-8	5201/3230	150,206	12,517	25,034
FLEXIBLE ALLOCATION	5310/3410	228,116	19,010	38,020
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,068	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,116	593	1,186
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,110	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,508	0	25,508
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,048,456	87,372	174,743
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	11,250
K-3 READING IMPROVEMENT	5805/3805	30,183	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	177,063	14,756	29,511
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	494	41	82
SCHOOL NURSES	5368/3468	1,041	87	174
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,334	0	5,067
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,680	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		41,712	32,121	32,121
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		451	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		330,116	32,267	32,413
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,617,618	295,121	620,813
<b>RECIPIENT TOTAL:</b>		3,947,734	327,388	653,226



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT		Budget	Current	Year to Date
	PGM/REV				
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY					
<b>REVENUE 01 STATE APPROPRIATION 11</b>					
<b>Year 2011</b>					
UPASS	5699/3799		3,668	306	612
<b>REVENUE 02 STATE LIQUOR CONTROL TAX11</b>					
<b>Year 2011</b>					
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770		42,585	0	0
<b>Year 2010</b>					
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770		0	0	0
<b>REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9</b>					
<b>Year 2009</b>					
NCLB FORMULA			578	0	0
<b>REVENUE 08 F84.010A TITLE I</b>					
<b>Year 2010</b>					
FED FORMULA TO LEA			31,258	0	0
<b>REVENUE 09 F84.186a DRUG-FREE 84-186A9</b>					
<b>Year 2009</b>					
CTE-NCLB-FORMULA			2,434	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>					
<b>Year 2010</b>					
FLOW THROUGH			101,830	0	0
<b>REVENUE 42 F10.555 SCHOOL LUNCH PROG</b>					
<b>Year 2010</b>					
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571		4,500	0	0
<b>REVENUE 43 F10.555 SPECIAL ASST PROG</b>					
<b>Year 2010</b>					
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572		25,750	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2011</b>					
K-12	VAR/3010		4,032,244	336,021	672,041
PROFESSIONAL STAFF	VAR/3020		217,741	18,145	36,290
SPEC EDUC -- ADD-ON	1205/3105		625,242	52,103	104,207
SPEC EDUC -- SELF-CONTAINED	1210/3110		78,684	6,557	13,114
CAREER AND TECH ED -- ADD-ON	VAR/3405		61,178	5,098	10,196
CLASS SIZE REDUCTION K-8	5201/3230		217,209	18,101	36,202
FLEXIBLE ALLOCATION	5310/3410		588,911	49,076	98,152
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270		30,895	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215		14,114	1,176	2,352
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211		5,482	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212		2,077	173	346
CONCURRENT ENROLLMENT	5333/3213		14,845	1,237	2,474

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
SCHOOL TRUST LAND PROGRAM	5420/3520	55,650	0	55,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,329,902	194,158	388,317
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	150,000	12,500	25,000
K-3 READING IMPROVEMENT	5805/3805	63,709	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	294,257	24,522	49,043
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	920	77	154
SCHOOL NURSES	5368/3468	2,150	179	358
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,552	0	8,442
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		32,607	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		109,821	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		2,370	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,728	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		326,522	306	612
<b>RECIPIENT REVENUE "99" TOTAL:</b>		8,828,369	719,123	1,502,338
<b>RECIPIENT TOTAL:</b>		9,154,891	719,429	1,502,950

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	9B	NAVIGATOR POINTE ACADEMY			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,335	112	223
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			304	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH			75,415	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH			1,229	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,238,955	103,247	206,493
PROFESSIONAL STAFF		VAR/3020	38,408	3,201	6,402
SPEC EDUC -- ADD-ON		1205/3105	121,439	10,120	20,240
SPEC EDUC -- SELF-CONTAINED		1210/3110	15,704	1,309	2,618
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,334	194	389
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,351	363	726
CLASS SIZE REDUCTION K-8		5201/3230	107,986	8,999	17,998
FLEXIBLE ALLOCATION		5310/3410	176,320	14,694	29,387
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,694	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,275	273	546
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,685	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	18,839	0	18,839
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	818,572	68,215	136,429
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	52,700	4,392	8,784
K-3 READING IMPROVEMENT		5805/3805	16,661	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	141,346	11,779	23,558
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	398	33	66
SCHOOL NURSES		5368/3468	843	71	141
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,898	0	3,918
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS			80,665	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		1,372	0	0
RECIPIENT NON REVENUE "99" TOTAL:		160,320	112	223
RECIPIENT REVENUE "99" TOTAL:		2,775,057	226,890	476,534
RECIPIENT TOTAL:		2,935,377	227,002	476,757

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	1C	PGM/REV			
ODYSSEY CHARTER SCHOOL					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,218	101	203
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9					
Year 2009					
NCLB FORMULA			157	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA			455	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,500	0	0
REVENUE 53 F94.004 SERVE AMERICA					
Year 2010					
DISCRETIONARY			500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,087,950	90,662	181,325
PROFESSIONAL STAFF		VAR/3020	44,605	3,717	7,434
SPEC EDUC -- ADD-ON		1205/3105	86,288	7,191	14,382
SPEC EDUC -- SELF-CONTAINED		1210/3110	22,533	1,878	3,756
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,227	353	705
CLASS SIZE REDUCTION K-8		5201/3230	101,898	8,491	16,983
FLEXIBLE ALLOCATION		5310/3410	152,470	12,706	25,412
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,548	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,186	265	531
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,479	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	16,993	0	16,993
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	737,802	61,483	122,967
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	47,500	3,959	7,917
K-3 READING IMPROVEMENT		5805/3805	15,373	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	73,152	6,096	12,192
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	379	32	64
SCHOOL NURSES		5368/3468	773	65	129
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,632	0	2,105

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		67,510	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		558	0	0
RECIPIENT NON REVENUE "99" TOTAL:		73,398	101	203
RECIPIENT REVENUE "99" TOTAL:		2,408,437	196,898	412,895
RECIPIENT TOTAL:		2,481,835	196,999	413,098

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	547	46	92
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,342	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		20,297	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,600	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	541,170	45,097	90,195
PROFESSIONAL STAFF	VAR/3020	48,705	4,059	8,118
SPEC EDUC -- ADD-ON	1205/3105	40,103	3,342	6,684
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	645	1,289
CAREER AND TECH ED -- ADD-ON	VAR/3405	77,918	6,493	12,986
FLEXIBLE ALLOCATION	5310/3410	81,685	6,807	13,614
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,647	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,876	157	313
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	736	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,266	189	378
CONCURRENT ENROLLMENT	5333/3213	13,538	1,128	2,256
SCHOOL TRUST LAND PROGRAM	5420/3520	6,405	0	6,405
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,654	25,888	51,776
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	3,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	44,764	3,731	7,461
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	197	17	33
SCHOOL NURSES	5368/3468	403	34	68
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,499	0	1,199

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		8,546	0	0
RECIPIENT NON REVENUE "99" TOTAL:		39,082	46	92
RECIPIENT REVENUE "99" TOTAL:		1,204,946	99,254	206,109
RECIPIENT TOTAL:		1,244,028	99,300	206,201



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,359	114	227
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,698	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		671	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		72,166	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,850	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,525	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	18,193	18,193	18,193
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,189,440	99,120	198,240
PROFESSIONAL STAFF	VAR/3020	28,545	2,379	4,758
SPEC EDUC -- ADD-ON	1205/3105	208,631	17,386	34,772
SPEC EDUC -- SELF-CONTAINED	1210/3110	21,204	1,767	3,534
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,344	362	724
CLASS SIZE REDUCTION K-8	5201/3230	102,220	8,519	17,037
FLEXIBLE ALLOCATION	5310/3410	172,514	14,376	28,752
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,318	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,389	449	898
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,617	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,216	0	19,216

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	792,167	66,014	132,028
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	8,500
K-3 READING IMPROVEMENT	5805/3805	22,889	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,574	8,548	17,096
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	389	33	65
SCHOOL NURSES	5368/3468	820	69	137
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,400	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,690	0	2,952
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		103,374	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		53,326	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	607	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		301,057	18,307	18,420
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,737,367	223,272	468,709
<b>RECIPIENT TOTAL:</b>		3,038,424	241,579	487,129

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,777	148	296
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,278	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		80,141	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,250	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,570	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,599,802	133,317	266,634
PROFESSIONAL STAFF	VAR/3020	65,592	5,466	10,932
SPEC EDUC -- ADD-ON	1205/3105	191,466	15,955	31,911
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,910	1,492	2,985
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,406	367	734
CLASS SIZE REDUCTION K-8	5201/3230	159,388	13,283	26,565
FLEXIBLE ALLOCATION	5310/3410	231,014	19,251	38,502
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,495	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,556	380	760
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,175	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,809	0	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,164,951	97,080	194,159
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,250	12,500
K-3 READING IMPROVEMENT	5805/3805	22,732	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,734	15,478	30,956
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	474	39	79
SCHOOL NURSES	5368/3468	1,142	95	190
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,232	0	4,986
<b>REVENUE 9A</b> ARRA IDEA				
Year 2009				
ARRA FUNDS		102,979	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		7,562	3,559	3,559
RECIPIENT NON REVENUE "99" TOTAL:		234,057	3,707	3,855
RECIPIENT REVENUE "99" TOTAL:		3,770,878	308,453	647,702
RECIPIENT TOTAL:		4,004,935	312,160	651,557

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5C	PGM/REV			
LEGACY PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,939	162	324
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			2,058	0	0
Year 2009					
FED FORMULA TO LEA			549	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2009					
TEACHER TECH TRAINING			1,824	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	2,275,465	189,622	379,244
PROFESSIONAL STAFF		VAR/3020	84,193	7,016	14,032
SPEC EDUC -- ADD-ON		1205/3105	106,616	8,885	17,770
SPEC EDUC -- SELF-CONTAINED		1210/3110	11,754	979	1,959
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,448	371	742
CLASS SIZE REDUCTION K-8		5201/3230	165,059	13,755	27,510
FLEXIBLE ALLOCATION		5310/3410	307,656	25,638	51,276
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	17,561	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,943	412	824
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,094	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	28,371	0	28,371
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,292,319	107,694	215,387
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	93,300	7,775	15,550
K-3 READING IMPROVEMENT		5805/3805	24,612	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	183,524	15,294	30,588
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	394	33	66
SCHOOL NURSES		5368/3468	1,252	105	209
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	6,330	0	5,064
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS			104,000	0	0
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS			1,858	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS					
Year 2009					
FED FORMULA TO LEA			17,785	17,528	17,528

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		17,785	17,528	17,528
RECIPIENT NON REVENUE "99" TOTAL:		130,013	17,690	17,852
RECIPIENT REVENUE "99" TOTAL:		4,611,540	377,579	788,592
RECIPIENT TOTAL:		4,741,553	395,269	806,444

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	6C	LIBERTY ACADEMY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,516	127	253
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	544	0	0
Year 2009					
CTE-NCLB-FORMULA			433	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH			1,643	1,643	1,643
Year 2009					
FLOW THROUGH			927	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
FED FORMULA TO LEA			788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	4,512	0	0
Year 2009					
EVALUATION			3,382	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,244,165	103,681	207,361
PROFESSIONAL STAFF		VAR/3020	34,836	2,903	5,806
SPEC EDUC -- ADD-ON		1205/3105	89,417	7,452	14,903
SPEC EDUC -- SELF-CONTAINED		1210/3110	4,695	392	783
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,303	359	718
CLASS SIZE REDUCTION K-8		5201/3230	106,324	8,861	17,721
FLEXIBLE ALLOCATION		5310/3410	171,585	14,299	28,598
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	9,733	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,395	283	566
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,692	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	21,702	0	21,702
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	815,466	67,955	135,911
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	52,500	4,375	8,750
K-3 READING IMPROVEMENT		5805/3805	17,546	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	67,963	5,664	11,328
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	332	28	56
SCHOOL NURSES		5368/3468	840	70	140
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	1,234	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,457	0	1,966

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		68,797	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,773	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		311	0	0
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		85,005	1,770	1,896
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,650,185	216,322	456,309
<b>RECIPIENT TOTAL:</b>		2,735,190	218,092	458,205



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	7C	MONTICELLO ACADEMY INC			
<b>REVENUE 01</b> STATE APPROPRIATION 11					
<b>Year</b> 2011					
UPASS		5699/3799	1,934	161	322
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11					
<b>Year</b> 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	42,674	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO					
<b>Year</b> 2010					
NCLB FORMULA			849	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0					
<b>Year</b> 2010					
CTE-NCLB-FORMULA		7890/4890	1,222	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	3,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	12,000	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173					
<b>Year</b> 2010					
FLOW THROUGH			4,177	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ					
<b>Year</b> 2009					
FED FORMULA TO LEA			788	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year</b> 2009					
EVALUATION			22,025	22,025	22,025
<b>REVENUE 79</b> FED CHARTER FACILITIES					
<b>Year</b> 2008					
CHARTER SCHOOL BOARD			2,988	2,988	2,988
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year</b> 2011					
K-12		VAR/3010	1,853,406	154,450	308,901
PROFESSIONAL STAFF		VAR/3020	103,791	8,650	17,299
SPEC EDUC -- ADD-ON		1205/3105	152,043	12,671	25,341
SPEC EDUC -- SELF-CONTAINED		1210/3110	13,243	1,104	2,208
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,503	376	751
CLASS SIZE REDUCTION K-8		5201/3230	146,207	12,184	24,368
FLEXIBLE ALLOCATION		5310/3410	259,920	21,660	43,320

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,358	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,790	566	1,132
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,520	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	28,296	0	28,296
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,514,436	126,203	252,406
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	77,500	6,459	12,917
K-3 READING IMPROVEMENT	5805/3805	30,144	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	182,828	15,236	30,472
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	521	44	87
SCHOOL NURSES	5368/3468	1,444	121	241
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,202	0	4,961
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		131,057	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		4,451	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	932	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		228,597	25,174	25,335
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,398,152	359,724	752,700
<b>RECIPIENT TOTAL:</b>		4,626,749	384,898	778,035

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,693	141	282
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		67	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		299	0	0
Year 2009				
FED FORMULA TO LEA		286	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		110,555	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		1,952	0	0
<b>REVENUE 53</b> FEDERAL SERVE AMERICA8				
Year 2008				
DISCRETIONARY		400	380	380
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,525,713	127,143	254,286
PROFESSIONAL STAFF	VAR/3020	59,503	4,959	9,918
SPEC EDUC -- ADD-ON	1205/3105	228,523	19,044	38,088
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	645	1,289
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,207	351	702
CLASS SIZE REDUCTION K-8	5201/3230	139,655	11,638	23,276
FLEXIBLE ALLOCATION	5310/3410	222,038	18,503	37,006
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,932	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,662	305	610
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,074	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	24,491	0	24,491
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,040,690	86,724	173,448
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,000	5,584	11,167
K-3 READING IMPROVEMENT	5805/3805	19,813	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,385	13,616	27,231
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	473	40	79

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
SCHOOL NURSES	5368/3468	1,035	87	173
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,396	0	4,317
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		73,995	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,141	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		37	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	844	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		193,057	521	662
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,527,321	288,639	606,081
<b>RECIPIENT TOTAL:</b>		3,720,378	289,160	606,743

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,404	117	234
<b>REVENUE 07</b> FF84.318x TECH LITERACY CHALLENGE9				
Year 2009				
NCLB FORMULA		208	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,432	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	15,636	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,700,820	141,735	283,470
PROFESSIONAL STAFF	VAR/3020	35,717	2,977	5,953
SPEC EDUC -- ADD-ON	1205/3105	159,635	13,303	26,606
CAREER AND TECH ED -- ADD-ON	VAR/3405	16,128	1,344	2,688
FLEXIBLE ALLOCATION	5310/3410	212,959	17,747	35,494
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,199	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,497	375	750
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,312	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	189	16	32
CONCURRENT ENROLLMENT	5333/3213	302	25	50
SCHOOL TRUST LAND PROGRAM	5420/3520	19,932	0	19,932
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	854,297	71,192	142,383
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	55,000	4,584	9,167
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,454	5,371	10,742
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	336	28	56
SCHOOL NURSES	5368/3468	873	73	146
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	500	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,658	0	2,926
<b>REVENUE 9A</b> ARRA IDEA				
Year 2009				
ARRA FUNDS		27,631	0	0
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		304	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		47,615	117	234
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,144,808	258,770	540,395
<b>RECIPIENT TOTAL:</b>		3,192,423	258,887	540,629

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	1D	RENAISSANCE ACADEMY			
<b>REVENUE 01</b> STATE APPROPRIATION 11					
<b>Year 2011</b>					
UPASS		5699/3799	1,734	144	289
<b>REVENUE 07</b> FF84.318x TECH LITERACY CHALLENGE9					
<b>Year 2009</b>					
NCLB FORMULA			184	0	0
<b>REVENUE 08</b> F84.010A TITLE I					
<b>Year 2010</b>					
FED FORMULA TO LEA			1,590	0	0
<b>Year 2009</b>					
FED FORMULA TO LEA			671	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272					
<b>Year 2010</b>					
SPECIAL ED DISCRETIONARY			741	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM					
<b>Year 2011</b>					
K-12		VAR/3010	1,835,184	152,932	305,864
PROFESSIONAL STAFF		VAR/3020	53,220	4,435	8,870
SPEC EDUC -- ADD-ON		1205/3105	98,106	8,175	16,351
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,154	429	859
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,365	364	728
CLASS SIZE REDUCTION K-8		5201/3230	141,449	11,788	23,575
FLEXIBLE ALLOCATION		5310/3410	245,340	20,445	40,890
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	14,219	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	4,199	350	700
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,495	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	25,131	0	25,131
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,211,549	100,963	201,925
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	78,000	6,500	13,000
K-3 READING IMPROVEMENT		5805/3805	20,952	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	175,138	14,595	29,190
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	469	39	78
SCHOOL NURSES		5368/3468	1,182	98	197
TEACHER SUPPLIES AND MATERIALS		5868/3868	6,057	0	4,846
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS					
<b>Year 2009</b>					
FED FORMULA TO LEA			199	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>			5,119	144	289
<b>RECIPIENT REVENUE "99" TOTAL:</b>			3,922,209	321,113	672,204
<b>RECIPIENT TOTAL:</b>			3,927,328	321,257	672,493

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,719	144	287
Year 2010				
PROFESSIONAL DEVELOPMENT		0	0	0
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,401	0	0
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		90	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		628	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		25,300	25,300	25,300
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,750	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,750	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,486,825	123,902	247,804
PROFESSIONAL STAFF	VAR/3020	63,933	5,328	10,656
SPEC EDUC -- ADD-ON	1205/3105	2,762,603	18,967	37,934
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,615	552	1,103
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,434	369	739
CLASS SIZE REDUCTION K-8	5201/3230	145,253	12,105	24,209
FLEXIBLE ALLOCATION	5310/3410	215,331	17,945	35,889
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,575	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,199	350	700
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,022	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	24,905	0	24,905
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,025,157	85,430	170,860
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,000	5,500	11,000
K-3 READING IMPROVEMENT	5805/3805	21,245	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,392	15,616	31,232
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	483	41	81
SCHOOL NURSES	5368/3468	1,021	85	170
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	568	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,536	0	5,229
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		117,633	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		441	0	0
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	796	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		185,508	25,444	25,587
<b>RECIPIENT REVENUE "99" TOTAL:</b>		6,036,097	286,190	602,511
<b>RECIPIENT TOTAL:</b>		6,221,605	311,634	628,098



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
<b>Year 2011</b>				
UPASS	5699/3799	492	41	82
<b>REVENUE 07</b> FF84.318x TECH LITERACY CHALLENGE9				
<b>Year 2009</b>				
NCLB FORMULA		103	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
<b>Year 2010</b>				
FED FORMULA TO LEA		29,819	0	0
<b>Year 2009</b>				
FED FORMULA TO LEA		376	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
<b>Year 2010</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,500	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
<b>Year 2011</b>				
K-12	VAR/3010	842,678	70,223	140,446
PROFESSIONAL STAFF	VAR/3020	46,347	3,863	7,725
SPEC EDUC -- ADD-ON	1205/3105	330,248	27,521	55,042
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,727	144	288
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,083	341	681
CLASS SIZE REDUCTION K-8	5201/3230	32,280	2,690	5,380
FLEXIBLE ALLOCATION	5310/3410	147,387	12,283	24,565
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,686	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,144	179	358
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,146	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	5,539	0	5,539
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	525,005	43,751	87,501
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	33,800	2,817	5,634
K-3 READING IMPROVEMENT	5805/3805	9,778	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,605	9,209
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	16	32
SCHOOL NURSES	5368/3468	589	49	98
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,688	0	1,351
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		14,553	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	3D	SPECTRUM ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE</b> 9B	ARRA IDEA PRESCHOOL						
<b>Year</b> 2009							
ARRA FUNDS					2,684	0	0
<b>REVENUE</b> 9E	ARRA TITLE I GRANTS TO SCHOOLS						
<b>Year</b> 2009							
FED FORMULA TO LEA					155	0	0
<b>REVENUE</b> SA	SUBSTANCE ABUSE-FEE ON FINES						
<b>Year</b> 2010							
CTE SAFE AND DRUG FREE STATE ACT					117	0	0
<b>Year</b> 2009							
CTE SAFE AND DRUG FREE STATE ACT					199	0	0
	<b>RECIPIENT NON REVENUE "99" TOTAL:</b>				49,945	41	82
	<b>RECIPIENT REVENUE "99" TOTAL:</b>				2,061,123	168,482	343,849
	<b>RECIPIENT TOTAL:</b>				2,111,068	168,523	343,931

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4D	SYRACUSE ARTS ACADEMY INC			
<b>REVENUE 01</b> STATE APPROPRIATION 11					
<b>Year</b> 2011					
UPASS		5699/3799	2,350	196	392
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11					
<b>Year</b> 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	41,283	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0					
<b>Year</b> 2010					
NCLB FORMULA			692	0	0
<b>Year</b> 2009					
NCLB FORMULA			158	0	0
<b>REVENUE 08</b> F84.010A TITLE I					
<b>Year</b> 2010					
FED FORMULA TO LEA			74,421	2,686	2,686
<b>Year</b> 2009					
FED FORMULA TO LEA			15,272	15,272	15,272
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0					
<b>Year</b> 2010					
CTE-NCLB-FORMULA		7890/4890	1,082	0	0
<b>Year</b> 2009					
CTE-NCLB-FORMULA			726	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272					
<b>Year</b> 2010					
FLOW THROUGH			78,933	0	0
<b>Year</b> 2009					
FLOW THROUGH			74,212	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,150	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG					
<b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	12,250	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173					
<b>Year</b> 2010					
FLOW THROUGH			3,280	0	0
<b>Year</b> 2009					
FLOW THROUGH			1,344	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year</b> 2010					
EVALUATION		7860/4860	21,732	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	4D SYRACUSE ARTS ACADEMY INC				
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>					
<b>Year 2009</b>					
EVALUATION			9,737	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>					
<b>Year 2011</b>					
K-12		VAR/3010	2,419,288	201,608	403,215
PROFESSIONAL STAFF		VAR/3020	118,545	9,879	19,758
SPEC EDUC -- ADD-ON		1205/3105	100,890	8,407	16,815
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,010	417	835
SPEC EDUC -- EXTENDED YEAR		1220/3120	3,065	256	511
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,592	383	766
CLASS SIZE REDUCTION K-8		5201/3230	362,377	30,198	60,396
FLEXIBLE ALLOCATION		5310/3410	351,660	29,305	58,610
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	18,653	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	5,688	474	948
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,289	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	34,890	0	34,890
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,592,100	132,675	265,350
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	102,500	8,542	17,084
K-3 READING IMPROVEMENT		5805/3805	28,851	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	224,464	18,706	37,411
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	413	35	69
SCHOOL NURSES		5368/3468	1,512	126	252
TEACHER SUPPLIES AND MATERIALS		5868/3868	7,963	0	6,371
<b>REVENUE 9A ARRA IDEA</b>					
<b>Year 2009</b>					
ARRA FUNDS			85,076	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>					
<b>Year 2009</b>					
ARRA FUNDS			3,459	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>					
<b>Year 2009</b>					
FED FORMULA TO LEA			55,161	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>					
<b>Year 2010</b>					
CTE SAFE AND DRUG FREE STATE ACT			359	0	0
<b>Year 2009</b>					
CTE SAFE AND DRUG FREE STATE ACT			666	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>			486,343	18,154	18,350
<b>RECIPIENT REVENUE "99" TOTAL:</b>			5,385,750	441,011	923,281
<b>RECIPIENT TOTAL:</b>			5,872,093	459,165	941,631

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5D	PGM/REV			
GEORGE WASHINGTON ACADEMY					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,335	112	223
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			440	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
SPECIAL ED DISCRETIONARY			1,164	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
FED FORMULA TO LEA			788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	3,402	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,853,378	154,448	308,896
PROFESSIONAL STAFF		VAR/3020	63,015	5,252	10,503
SPEC EDUC -- ADD-ON		1205/3105	102,719	8,560	17,120
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,308	859	1,718
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,324	361	721
CLASS SIZE REDUCTION K-8		5201/3230	184,433	15,370	30,739
FLEXIBLE ALLOCATION		5310/3410	254,011	21,168	42,336
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	14,357	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	3,990	332	665
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,520	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	18,914	0	18,914
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	1,592,100	132,675	265,350
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	83,000	6,917	13,834
K-3 READING IMPROVEMENT		5805/3805	18,363	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	131,386	10,949	21,898
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	400	34	67
SCHOOL NURSES		5368/3468	1,512	126	252
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	1,179	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	4,568	0	3,654
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS			78,195	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		1,372	0	0
RECIPIENT NON REVENUE "99" TOTAL:		86,696	112	223
RECIPIENT REVENUE "99" TOTAL:		4,344,477	357,051	736,667
RECIPIENT TOTAL:		4,431,173	357,163	736,890

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,406	117	234
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	10,143	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		482	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		51,869	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,000	0	0
Year 2009				
CTE-NCLB-FORMULA		457	457	457
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		72,708	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,000	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,985	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		2,166	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	14,294	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,263,761	105,314	210,627
PROFESSIONAL STAFF	VAR/3020	36,650	3,054	6,108

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
SPEC EDUC -- ADD-ON	1205/3105	128,649	10,721	21,442
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	429	859
CLASS SIZE REDUCTION K-8	5201/3230	112,089	9,341	18,682
FLEXIBLE ALLOCATION	5310/3410	176,835	14,737	29,473
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,567	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,633	303	606
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,718	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,969	0	19,969
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	829,445	69,121	138,241
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,400	4,450	8,900
K-3 READING IMPROVEMENT	5805/3805	17,681	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,434	9,953	19,906
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	349	29	58
SCHOOL NURSES	5368/3468	852	71	142
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,127	0	3,302
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		77,738	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,303	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		38,446	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	631	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		281,628	574	691
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,785,612	227,523	478,315
<b>RECIPIENT TOTAL:</b>		3,067,240	228,097	479,006



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	494	41	82
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		33,506	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	140	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		17,256	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	618,480	51,540	103,080
PROFESSIONAL STAFF	VAR/3020	31,542	2,628	5,257
SPEC EDUC -- ADD-ON	1205/3105	24,811	2,068	4,136
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	430
FLEXIBLE ALLOCATION	5310/3410	77,017	6,418	12,836
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,420	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,132	95	189
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	841	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	5,576	0	5,576
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,654	25,888	51,776
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	3,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	21,032	1,753	3,506
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	185	16	31
SCHOOL NURSES	5368/3468	403	34	68
TEACHER SUPPLIES AND MATERIALS	5868/3868	645	0	516
<b>REVENUE 9A</b> ARRA IDEA				
Year 2009				
ARRA FUNDS		18,779	0	0
<b>REVENUE SA</b> SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		158	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		70,333	41	82
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,120,315	92,322	190,735
<b>RECIPIENT TOTAL:</b>		1,190,648	92,363	190,817

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	8D	PGM/REV			
OPEN CLASSROOM CHARTER SCHOOL					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	1,041	87	174
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	13,881	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			315	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			33,828	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	356	0	0
Year 2009					
CTE-NCLB-FORMULA			347	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH			53,073	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,100	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,700	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2010					
FED FORMULA TO LEA			536	0	0
Year 2009					
FED FORMULA TO LEA			2,362	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING		7870/4870	2,133	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	924,163	77,014	154,028
PROFESSIONAL STAFF		VAR/3020	80,402	6,700	13,400
SPEC EDUC -- ADD-ON		1205/3105	98,611	8,218	16,436
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,577	215	430

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CAREER AND TECH ED -- ADD-ON	VAR/3405	23,413	1,951	3,902
CLASS SIZE REDUCTION K-8	5201/3230	85,258	7,105	14,210
FLEXIBLE ALLOCATION	5310/3410	136,350	11,362	22,725
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,804	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,859	239	477
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,257	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	14,204	0	14,204
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	689,651	57,471	114,942
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,400	3,700	7,400
K-3 READING IMPROVEMENT	5805/3805	13,543	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,073	5,256	10,512
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	315	27	53
SCHOOL NURSES	5368/3468	731	61	122
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	260	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,157	0	1,726
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		56,885	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		25,073	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		400	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		195,030	87	174
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,191,028	179,319	374,567
<b>RECIPIENT TOTAL:</b>		2,386,058	179,406	374,741

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		46,000	0	0
UPASS	5699/3799	1,395	117	233
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,804	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		70	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		7,525	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	990	0	0
Year 2009				
CTE-NCLB-FORMULA		623	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		73,673	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,250	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,650	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		2,259	0	0
Year 2009				
FLOW THROUGH		1,706	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		3,938	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		3,732	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
K-12	VAR/3010	1,153,901	96,159	192,317
PROFESSIONAL STAFF	VAR/3020	41,541	3,462	6,924
SPEC EDUC -- ADD-ON	1205/3105	90,368	7,531	15,062
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,169	431	862
CLASS SIZE REDUCTION K-8	5201/3230	122,628	10,219	20,438
FLEXIBLE ALLOCATION	5310/3410	162,259	13,522	27,044
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,297	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,782	315	630
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,569	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,818	0	19,818
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	815,466	67,955	135,911
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	8,750
K-3 READING IMPROVEMENT	5805/3805	17,870	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,964	17,927
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	66
SCHOOL NURSES	5368/3468	840	70	140
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,658	0	2,926
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		79,439	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,426	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		5,578	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	572	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		261,630	117	233
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,608,624	213,036	448,815
<b>RECIPIENT TOTAL:</b>		2,870,254	213,153	449,048

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	380	32	64
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,852	160	160
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		508	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		8,569	7,639	7,639
Year 2009				
FED FORMULA TO LEA		876	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		7,887	5,517	5,517
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,600	264	264
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,500	2,320	2,320
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,651	1,654	1,654
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		696	696	696
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	143	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	272,132	22,678	45,356
PROFESSIONAL STAFF	VAR/3020	12,246	1,020	2,041
SPEC EDUC -- ADD-ON	1205/3105	17,640	1,470	2,940
CLASS SIZE REDUCTION K-8	5201/3230	22,179	1,849	3,697
FLEXIBLE ALLOCATION	5310/3410	38,167	3,181	6,362

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,344	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	40,207	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,995	167	333
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	370	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	8,294	691	1,382
SCHOOL TRUST LAND PROGRAM	5420/3520	3,768	0	3,768
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	166,200	13,850	27,700
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	11,600	967	1,934
K-3 READING IMPROVEMENT	5805/3805	7,193	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	29,178	2,431	4,863
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	165	14	28
SCHOOL NURSES	5368/3468	278	23	46
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	938	0	750
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		20,517	344	344
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,078	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		32,493	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		99,750	18,626	18,658
<b>RECIPIENT REVENUE "99" TOTAL:</b>		639,543	48,341	101,200
<b>RECIPIENT TOTAL:</b>		739,293	66,967	119,858

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2E	PGM/REV			
KARL G. MAESER PREPARATORY ACADEMY FOUNDATION					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	810	67	135
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			35	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			3,763	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA			213	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
FED FORMULA TO LEA			788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	4,783	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,747,206	145,600	291,201
FOREIGN EXCHANGE STUDENTS		VAR/3010	10,308	859	1,718
PROFESSIONAL STAFF		VAR/3020	31,450	2,621	5,242
SPEC EDUC -- ADD-ON		1205/3105	82,554	6,879	13,759
SPEC EDUC -- SELF-CONTAINED		1210/3110	8,919	744	1,487
CAREER AND TECH ED -- ADD-ON		VAR/3405	19,227	1,603	3,205
FLEXIBLE ALLOCATION		5310/3410	213,137	17,762	35,523
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	13,780	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,995	167	333
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,383	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	1,794	149	299
SCHOOL TRUST LAND PROGRAM		5420/3520	10,550	0	10,550
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	838,765	69,897	139,794
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	60,000	5,000	10,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	58,027	4,836	9,672
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	234	19	39
SCHOOL NURSES		5368/3468	860	72	144
TEACHER SUPPLIES AND MATERIALS		5868/3868	1,844	0	1,475
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS			16,873	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E	KARL G. MAESER PREPARATORY ACADEMY FOUNDATION			
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		2,788	0	0
RECIPIENT NON REVENUE "99" TOTAL:		30,053	67	135
RECIPIENT REVENUE "99" TOTAL:		3,103,033	256,208	524,441
RECIPIENT TOTAL:		3,133,086	256,275	524,576

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	912	76	152
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,382	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		461	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,058	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	475	0	0
Year 2009				
CTE-NCLB-FORMULA		(262)	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		35,654	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		2,345	2,345	2,345
<b>REVENUE 53</b> F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		100	0	0
<b>REVENUE 81</b> COLLECTION OTHER GRANTS				
Year 2008				
TEACHER TECH TRAINING		237	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	935,323	77,944	155,888
PROFESSIONAL STAFF	VAR/3020	23,384	1,949	3,898
SPEC EDUC -- ADD-ON	1205/3105	197,695	16,475	32,950
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,613	468	936
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,131	345	689
CLASS SIZE REDUCTION K-8	5201/3230	87,111	7,260	14,519
FLEXIBLE ALLOCATION	5310/3410	142,376	11,865	23,730
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,196	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,770	231	462

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,272	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	7,705	642	1,284
SCHOOL TRUST LAND PROGRAM	5420/3520	12,170	0	12,170
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,139	55,012	110,024
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,500	3,542	7,084
K-3 READING IMPROVEMENT	5805/3805	12,935	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,524	9,711	19,421
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	274	23	46
SCHOOL NURSES	5368/3468	705	59	118
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,893	0	3,114
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		12,935	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		31,150	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,424	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		257	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		197	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		83,390	2,421	2,497
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,278,651	185,526	386,333
<b>RECIPIENT TOTAL:</b>		2,362,041	187,947	388,830

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,168	98	195
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	28,909	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		873	0	0
Year 2009				
NCLB FORMULA		551	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		8,596	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,132	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		2,295	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,570	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,250	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,559	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		3,150	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	19,174	0	0
Year 2009				
EVALUATION		23,267	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
K-12	VAR/3010	991,457	82,622	165,243
PROFESSIONAL STAFF	VAR/3020	21,812	1,818	3,636
SPEC EDUC -- ADD-ON	1205/3105	72,427	6,036	12,072
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,179	349	697
CLASS SIZE REDUCTION K-8	5201/3230	114,129	9,511	19,022
FLEXIBLE ALLOCATION	5310/3410	136,890	11,407	22,815
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	23,144	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,955	497	993
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,348	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	11,355	947	1,893
SCHOOL TRUST LAND PROGRAM	5420/3520	16,201	0	16,201
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,139	55,012	110,024
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,500	3,542	7,084
K-3 READING IMPROVEMENT	5805/3805	22,936	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,895	5,908	11,816
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	306	25	51
SCHOOL NURSES	5368/3468	705	59	118
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,439	0	1,951
<b>Year 2010</b>				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		43,752	0	0
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		50,161	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		10,106	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		247	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		171,008	98	195
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,242,569	177,733	373,616
<b>RECIPIENT TOTAL:</b>		2,413,577	177,831	373,811

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	5E	PGM/REV			
USU EDITH BOWEN LAB SCHOOL					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	857	72	143
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	20,760	360	360
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			294	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	4,500	150	150
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,300	411	411
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	652,497	54,375	108,750
PROFESSIONAL STAFF		VAR/3020	67,860	5,655	11,310
SPEC EDUC -- ADD-ON		1205/3105	79,369	6,614	13,228
SPEC EDUC -- SELF-CONTAINED		1210/3110	10,308	859	1,718
CLASS SIZE REDUCTION K-8		5201/3230	66,362	5,530	11,060
FLEXIBLE ALLOCATION		5310/3410	101,112	8,426	16,852
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,243	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,650	221	442
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	887	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	11,303	0	11,303
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	465,980	38,832	77,664
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	30,000	2,500	5,000
K-3 READING IMPROVEMENT		5805/3805	12,107	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	93,246	7,770	15,541
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	284	24	48
SCHOOL NURSES		5368/3468	538	45	90
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	1,321	0	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,767	0	2,214
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS			45,354	0	0
RECIPIENT NON REVENUE "99" TOTAL:			78,065	993	1,064
RECIPIENT REVENUE "99" TOTAL:			1,603,834	130,851	275,220
RECIPIENT TOTAL:			1,681,899	131,844	276,284

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,442	120	240
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,137	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		1,241	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		93,518	29,037	29,037
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	514	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,650	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,500	0	0
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		43,118	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	26,104	26,104	26,104
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,349,446	112,454	224,908
PROFESSIONAL STAFF	VAR/3020	33,736	2,812	5,623
SPEC EDUC -- ADD-ON	1205/3105	115,965	9,664	19,328
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,511	960	1,919
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,358	363	726
CLASS SIZE REDUCTION K-8	5201/3230	116,605	9,717	19,434
FLEXIBLE ALLOCATION	5310/3410	191,978	15,998	31,996
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,532	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,776	482	963
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,835	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	20,534	0	20,534

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	931,961	77,664	155,327
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,000	5,000	10,000
K-3 READING IMPROVEMENT	5805/3805	24,371	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,263	13,189	26,378
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	414	34	69
SCHOOL NURSES	5368/3468	941	79	157
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,440	0	4,352
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		59,088	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,981	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		60,826	12,276	12,276
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		377	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		335,496	67,537	67,657
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,044,965	248,416	521,714
<b>RECIPIENT TOTAL:</b>		3,380,461	315,953	589,371



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	8E	MERIT PREPARATORY ACADEMY			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	821	69	137
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	18,525	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			33,828	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	269	0	0
Year 2009					
CTE-NCLB-FORMULA			174	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,375	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,500	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	750	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	8,870	0	0
Year 2009					
EVALUATION			2,365	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	989,568	82,464	164,928
PROFESSIONAL STAFF		VAR/3020	12,864	1,072	2,144
SPEC EDUC -- ADD-ON		1205/3105	69,579	5,799	11,597
SPEC EDUC -- SELF-CONTAINED		1210/3110	22,219	1,852	3,704
FLEXIBLE ALLOCATION		5310/3410	131,642	10,970	21,940
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	7,801	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,501	209	417
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,345	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	10,738	0	10,738
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	497,046	41,420	82,841
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	32,000	2,667	5,334

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,000	2,667	5,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,040	7,670	15,340
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	212	18	36
SCHOOL NURSES	5368/3468	941	79	157
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,161	0	2,529
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		17,214	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		25,073	9,000	9,000
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		139	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		115,903	9,069	9,137
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,873,657	154,220	321,705
<b>RECIPIENT TOTAL:</b>		1,989,560	163,289	330,842

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,812	151	302
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		35	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		3,812	3,812	3,812
Year 2009				
FED FORMULA TO LEA		302	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		76,501	0	0
Year 2009				
ARRA FUNDS		81,238	0	0
<b>REVENUE 53</b> F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		1,000	0	0
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		195,743	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	6,783	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,533,315	127,777	255,553
PROFESSIONAL STAFF	VAR/3020	30,666	2,555	5,111
SPEC EDUC -- ADD-ON	1205/3105	154,620	12,885	25,770
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,682	223	447
CLASS SIZE REDUCTION K-8	5201/3230	157,234	13,103	26,206
FLEXIBLE ALLOCATION	5310/3410	213,710	17,809	35,618
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,928	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,603	301	601
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,085	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	26,487	0	26,487
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,087,288	90,608	181,215
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,834	11,667
K-3 READING IMPROVEMENT	5805/3805	19,655	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,116	12,427	24,853

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	43	86
SCHOOL NURSES	5368/3468	1,075	90	180
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,253	0	4,202
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		2,825	2,825	2,825
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		370,051	6,788	6,939
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,469,879	283,655	597,996
<b>RECIPIENT TOTAL:</b>		3,839,930	290,443	604,935

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,349	113	225
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,887	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		398	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		42,849	0	0
Year 2009				
FED FORMULA TO LEA		556	556	556
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	679	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		88,125	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,300	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,750	0	0
<b>REVENUE 52</b> F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH		2,273	0	0
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		16,436	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	12,314	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,464,380	122,032	244,064
PROFESSIONAL STAFF	VAR/3020	54,181	4,515	9,030

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
SPEC EDUC -- ADD-ON	1205/3105	144,312	12,026	24,052
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	430
CLASS SIZE REDUCTION K-8	5201/3230	106,956	8,913	17,826
FLEXIBLE ALLOCATION	5310/3410	208,880	17,407	34,814
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,405	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,079	340	680
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,991	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,065	0	19,065
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,017,391	84,783	169,566
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,500	5,459	10,917
K-3 READING IMPROVEMENT	5805/3805	19,085	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	19,638
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	387	33	65
SCHOOL NURSES	5368/3468	1,014	84	169
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,127	0	3,302
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		94,001	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,445	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		31,759	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		345	0	0
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		386	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		332,852	669	781
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,243,158	265,626	553,618
<b>RECIPIENT TOTAL:</b>		3,576,010	266,295	554,399

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,070	89	178
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		430	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	367	0	0
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		184,310	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,408,163	117,347	234,694
PROFESSIONAL STAFF	VAR/3020	59,142	4,928	9,857
SPEC EDUC -- ADD-ON	1205/3105	164,928	13,744	27,488
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	429	859
CAREER AND TECH ED -- ADD-ON	VAR/3405	23,861	1,989	3,977
CLASS SIZE REDUCTION K-8	5201/3230	52,137	4,345	8,690
FLEXIBLE ALLOCATION	5310/3410	195,854	16,321	32,642
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,978	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,948	246	492
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,915	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	14,657	0	14,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	629,074	52,423	104,846
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,500	3,375	6,750
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,109	8,759	17,518
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	399	34	67
SCHOOL NURSES	5368/3468	679	57	114
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	349	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,670	0	2,936
<b>RECIPIENT TOTAL:</b>		2,905,694	224,086	465,765

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,235	103	206
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,936	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		503	0	0
Year 2009				
NCLB FORMULA		192	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		49,904	1,026	1,026
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,200	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,500	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	755	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,176,401	98,034	196,067
PROFESSIONAL STAFF	VAR/3020	27,059	2,255	4,510
SPEC EDUC -- ADD-ON	1205/3105	90,195	7,517	15,033
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,584	466	931
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,262	188	377
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,331	361	722
CLASS SIZE REDUCTION K-8	5201/3230	98,689	8,224	16,448
FLEXIBLE ALLOCATION	5310/3410	160,409	13,368	26,735
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,219	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,025	169	338
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,599	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	17,256	0	17,256
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	776,634	64,719	129,439
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	8,334
K-3 READING IMPROVEMENT	5805/3805	11,899	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,555	8,713	17,426



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	347	29	58
SCHOOL NURSES	5368/3468	806	67	134
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,761	0	3,009
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		66,046	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		40,094	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		195,365	1,129	1,232
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,544,330	208,277	436,817
<b>RECIPIENT TOTAL:</b>		2,739,695	209,406	438,049

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	4F	SL CENTER FOR SCIENCE EDUCATION			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	669	56	112
REVENUE 02 STATE LIQUOR CONTROL TAX11					
Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	8,835	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			325	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH			13,373	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,000	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG					
Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,250	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH					
Year 2009					
CHARTER SCHOOL BOARD			108,551	47,701	47,701
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	8,619	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	800,932	66,745	133,489
PROFESSIONAL STAFF		VAR/3020	52,862	4,405	8,810
SPEC EDUC -- ADD-ON		1205/3105	43,809	3,651	7,302
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,577	215	430
CAREER AND TECH ED -- ADD-ON		VAR/3405	4,406	367	734
CLASS SIZE REDUCTION K-8		5201/3230	49,490	4,124	8,248
FLEXIBLE ALLOCATION		5310/3410	111,081	9,257	18,514
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,425	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,501	209	417
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,089	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	8,327	0	8,327
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	458,214	38,184	76,369
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	29,500	2,459	4,917
EDUCATOR SALARY ADJUSTMENTS		5876/3876	53,138	4,428	8,856

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	211	18	36
SCHOOL NURSES	5368/3468	531	45	89
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,912	0	1,529
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		18,405	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		25,798	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		1	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		190,826	47,757	47,813
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,629,005	134,107	278,067
<b>RECIPIENT TOTAL:</b>		1,819,831	181,864	325,880

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 11</b>				
<b>Year 2011</b>				
UPASS	5699/3799	3,126	260	521
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
K-12	VAR/3010	5,149,620	429,135	858,270
PROFESSIONAL STAFF	VAR/3020	190,536	15,878	31,756
SPEC EDUC -- ADD-ON	1205/3105	110,811	9,235	18,469
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,882	407	814
CLASS SIZE REDUCTION K-8	5201/3230	864,874	72,073	144,146
FLEXIBLE ALLOCATION	5310/3410	741,781	61,815	123,630
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,376	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,955	497	993
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,002	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	48,868	0	48,868
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,184,200	265,350	530,700
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	205,000	17,084	34,167
K-3 READING IMPROVEMENT	5805/3805	34,688	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,472	11,123	22,246
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	374	31	62
SCHOOL NURSES	5368/3468	2,889	241	482
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,690	0	3,752
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		1,371	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,497	260	521
<b>RECIPIENT REVENUE "99" TOTAL:</b>		10,729,018	882,869	1,818,355
<b>RECIPIENT TOTAL:</b>		10,733,515	883,129	1,818,876

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,753	146	292
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		76	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		8,152	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	637	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		114,628	57,314	57,314
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		100,192	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	10,872	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,774,573	147,881	295,762
PROFESSIONAL STAFF	VAR/3020	70,983	5,916	11,831
SPEC EDUC -- ADD-ON	1205/3105	167,505	13,959	27,918
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,668	389	778
CLASS SIZE REDUCTION K-8	5201/3230	152,079	12,674	25,347
FLEXIBLE ALLOCATION	5310/3410	247,283	20,607	41,214
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,759	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,037	253	506
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,413	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,545	0	25,545
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,164,951	97,080	194,159
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,250	12,500
K-3 READING IMPROVEMENT	5805/3805	17,953	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,587	12,466	24,932
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	84
SCHOOL NURSES	5368/3468	1,142	95	190
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,200	0	4,160

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F EARLY LIGHT ACADEMY				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		6,042	0	0
RECIPIENT NON REVENUE "99" TOTAL:		242,352	57,460	57,606
RECIPIENT REVENUE "99" TOTAL:		3,876,180	317,612	664,926
RECIPIENT TOTAL:		4,118,532	375,072	722,532

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,681	140	280
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,795	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		493	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,198	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		103,836	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,000	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	15,374	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,473,683	122,807	245,614
PROFESSIONAL STAFF	VAR/3020	39,789	3,316	6,632
SPEC EDUC -- ADD-ON	1205/3105	110,811	9,235	18,469
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	645	1,289
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,503	376	751
CLASS SIZE REDUCTION K-8	5201/3230	144,677	12,057	24,113
FLEXIBLE ALLOCATION	5310/3410	202,994	16,916	33,832
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,475	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,799	234	467
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,004	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	24,302	0	24,302
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,006,518	83,876	167,753
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	10,800
K-3 READING IMPROVEMENT	5805/3805	16,530	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F EXCELSIOR ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,687	11,558	23,115
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	484	41	81
SCHOOL NURSES	5368/3468	1,005	84	168
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,877	0	3,902
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		39,281	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		194,158	140	280
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,257,669	266,545	561,288
<b>RECIPIENT TOTAL:</b>		3,451,827	266,685	561,568



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,490	124	248
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		598	483	483
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		64,272	20,631	20,631
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	662	95	95
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		121,780	60,890	60,890
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		133,173	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	18,041	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,853,507	154,459	308,918
PROFESSIONAL STAFF	VAR/3020	72,287	6,024	12,048
SPEC EDUC -- ADD-ON	1205/3105	128,850	10,737	21,475
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,668	389	778
CLASS SIZE REDUCTION K-8	5201/3230	157,238	13,103	26,206
FLEXIBLE ALLOCATION	5310/3410	252,609	21,051	42,102
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,358	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,067	256	512
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,520	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	26,412	0	26,412
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,220,869	101,739	203,478
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	78,600	6,550	13,100
K-3 READING IMPROVEMENT	5805/3805	18,139	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	154,828	12,903	25,805
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	517	43	86
SCHOOL NURSES	5368/3468	1,190	99	198
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,346	0	4,277

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F HAWTHORN ACADEMY				
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		47,639	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		387,655	82,223	82,347
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,995,005	327,353	685,395
<b>RECIPIENT TOTAL:</b>		4,382,660	409,576	767,742

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F OPEN HIGH SCHOOL OF UTAH				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	439	37	74
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		2,011	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	118	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		19,472	9,736	9,736
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		166,668	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	2,731	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	773,100	64,425	128,850
PROFESSIONAL STAFF	VAR/3020	30,924	2,577	5,154
SPEC EDUC -- ADD-ON	1205/3105	12,885	1,074	2,148
FLEXIBLE ALLOCATION	5310/3410	93,099	7,759	15,517
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,158	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	655	55	110
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,051	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	4,785	0	4,785
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	388,317	32,360	64,720
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	25,000	2,084	4,167
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,577	1,965	3,930
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	183	16	31
SCHOOL NURSES	5368/3468	470	39	78
TEACHER SUPPLIES AND MATERIALS	5868/3868	759	0	607
<b>RECIPIENT TOTAL:</b>		1,552,402	122,127	239,907

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G OQUIRRH MOUNTAIN CHARTER SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,574	131	262
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		28,920	26,797	26,797
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		93,300	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	14,139	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,672,369	139,364	278,728
PROFESSIONAL STAFF	VAR/3020	43,482	3,623	7,247
SPEC EDUC -- ADD-ON	1205/3105	131,427	10,953	21,905
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	429	859
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,241	354	707
CLASS SIZE REDUCTION K-8	5201/3230	134,583	11,216	22,431
FLEXIBLE ALLOCATION	5310/3410	226,934	18,911	37,822
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,983	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,591	216	432
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,274	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	22,607	0	22,607
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,081,075	90,090	180,180
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	69,600	5,800	11,600
K-3 READING IMPROVEMENT	5805/3805	15,505	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,578	8,798	17,596
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	458	38	76
SCHOOL NURSES	5368/3468	1,070	89	178
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,720	0	2,976
<b>REVENUE 9E</b> ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		23,518	23,518	23,518
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		161,451	50,446	50,577
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,535,651	289,881	605,344
<b>RECIPIENT TOTAL:</b>		3,697,102	340,327	655,921

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,753	146	292
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		41,731	41,731	41,731
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	1,274	637	637
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		10,000	7,292	7,292
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		53,140	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	5,247	5,247	5,247
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,979,780	164,982	329,964
PROFESSIONAL STAFF	VAR/3020	63,353	5,280	10,559
SPEC EDUC -- ADD-ON	1205/3105	105,657	8,805	17,610
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	645	1,289
CLASS SIZE REDUCTION K-8	5201/3230	153,200	12,767	25,534
FLEXIBLE ALLOCATION	5310/3410	263,228	21,936	43,872
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,317	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,859	239	477
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,692	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,734	0	25,734
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,359,110	113,259	226,518
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	87,500	7,292	14,584
K-3 READING IMPROVEMENT	5805/3805	17,129	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,077	7,340	14,680
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	84
SCHOOL NURSES	5368/3468	1,310	109	218
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,168	0	2,535
<b>RECIPIENT TOTAL:</b>		4,290,141	397,749	768,857

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR RIVER CHARTER SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	571	48	96
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		164,186	30,813	30,813
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	408,712	34,060	68,119
PROFESSIONAL STAFF	VAR/3020	16,348	1,363	2,725
SPEC EDUC -- ADD-ON	1205/3105	46,386	3,865	7,731
CLASS SIZE REDUCTION K-8	5201/3230	40,375	3,365	6,730
FLEXIBLE ALLOCATION	5310/3410	58,330	4,861	9,722
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,392	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	804	67	134
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	556	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	279,588	23,299	46,598
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	1,500	3,000
K-3 READING IMPROVEMENT	5805/3805	4,343	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,399	5,867	11,734
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	215	18	36
SCHOOL NURSES	5368/3468	376	32	63
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,533	0	2,026
<b>RECIPIENT TOTAL:</b>		1,115,114	109,158	189,527

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,215	102	203
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		66,400	66,400	66,400
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,021,781	85,149	170,297
PROFESSIONAL STAFF	VAR/3020	40,871	3,406	6,812
CLASS SIZE REDUCTION K-8	5201/3230	100,937	8,412	16,823
FLEXIBLE ALLOCATION	5310/3410	132,608	11,051	22,102
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,045	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,846	154	308
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,389	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,971	58,248	116,496
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	7,500
K-3 READING IMPROVEMENT	5805/3805	10,857	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,006	6,084	12,168
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	371	31	62
SCHOOL NURSES	5368/3468	739	62	124
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,626	0	2,101
RECIPIENT TOTAL:		2,206,662	242,849	421,396

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G QUAIL RUN PRIMARY SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,688	141	282
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		120,414	75,656	75,656
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,471,364	122,614	245,228
PROFESSIONAL STAFF	VAR/3020	58,854	4,904	9,809
CLASS SIZE REDUCTION K-8	5201/3230	145,349	12,113	24,225
FLEXIBLE ALLOCATION	5310/3410	190,956	15,913	31,826
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,458	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,650	221	442
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,001	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,006,518	83,876	167,753
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	10,800
K-3 READING IMPROVEMENT	5805/3805	15,634	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	140,797	11,733	23,466
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	486	40	81
SCHOOL NURSES	5368/3468	1,005	84	168
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,065	0	4,052
RECIPIENT TOTAL:		3,239,039	332,695	593,788



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,235	103	206
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	995,495	82,958	165,916
PROFESSIONAL STAFF	VAR/3020	39,820	3,319	6,637
CLASS SIZE REDUCTION K-8	5201/3230	145,349	12,113	24,225
FLEXIBLE ALLOCATION	5310/3410	134,554	11,213	22,426
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,846	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,876	157	313
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,354	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	711,397	59,283	118,566
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,800	3,817	7,634
K-3 READING IMPROVEMENT	5805/3805	11,223	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,362	4,780	9,560
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	376	32	63
SCHOOL NURSES	5368/3468	750	62	125
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,064	0	1,651
RECIPIENT TOTAL:		2,156,501	177,837	357,322

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G SUMMIT ACADEMY HIGH SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	619	52	104
<b>REVENUE 54</b> F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		67,620	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	618,480	51,540	103,080
PROFESSIONAL STAFF	VAR/3020	24,739	2,062	4,124
FLEXIBLE ALLOCATION	5310/3410	73,305	6,109	12,218
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,984	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,012	85	169
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	841	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,654	25,888	51,776
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	3,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	156,442	13,037	26,074
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	227	19	38
SCHOOL NURSES	5368/3468	403	34	68
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,628	0	4,502
<b>RECIPIENT TOTAL:</b>		1,284,954	100,493	205,487

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G GOOD FOUNDATIONS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,153	96	192
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	929,266	77,439	154,878
PROFESSIONAL STAFF	VAR/3020	37,171	3,098	6,196
CLASS SIZE REDUCTION K-8	5201/3230	95,105	7,926	15,851
FLEXIBLE ALLOCATION	5310/3410	120,979	10,082	20,164
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,343	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,608	134	268
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,263	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	658,586	54,882	109,764
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,400	3,534	7,067
K-3 READING IMPROVEMENT	5805/3805	10,387	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	53,138	4,428	8,856
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	356	30	60
SCHOOL NURSES	5368/3468	704	59	118
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,912	0	1,529
RECIPIENT TOTAL:		1,961,371	161,708	324,943

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
<b>REVENUE 01 STATE APPROPRIATION 11</b>				
<b>Year 2011</b>				
UPASS	5699/3799	1,044	87	174
<b>REVENUE 07 F84.318x TECH LITERACY CHALLENGE0</b>				
<b>Year 2010</b>				
NCLB FORMULA		220	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2010</b>				
FED FORMULA TO LEA		982	982	982
<b>Year 2009</b>				
FED FORMULA TO LEA		369	369	369
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
K-12	VAR/3010	1,329,732	110,811	221,622
PROFESSIONAL STAFF	VAR/3020	138,292	11,525	23,049
SPEC EDUC -- ADD-ON	1205/3105	18,913	1,576	3,152
CAREER AND TECH ED -- ADD-ON	VAR/3405	152,116	12,677	25,353
FLEXIBLE ALLOCATION	5310/3410	187,283	15,607	31,214
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,944	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,365	281	561
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,808	0	0
CONCURRENT ENROLLMENT	5333/3213	12,603	1,051	2,101
SCHOOL TRUST LAND PROGRAM	5420/3520	14,242	0	14,242
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	667,905	55,659	111,318
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	43,000	3,584	7,167
EDUCATOR SALARY ADJUSTMENTS	5876/3876	75,918	6,326	12,653
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	290	24	48
SCHOOL NURSES	5368/3468	712	60	119
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,508	0	2,006
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		17,490	8,858	8,858
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		20,105	10,296	10,383
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,659,631	219,181	454,605
<b>RECIPIENT TOTAL:</b>		2,679,736	229,477	464,988

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A2	PGM/REV			
THE RANCHES ACADEMY INC					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	977	82	163
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			189	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9					
Year 2009					
CTE-NCLB-FORMULA			334	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH			435	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	766,658	63,888	127,776
PROFESSIONAL STAFF		VAR/3020	19,933	1,661	3,322
SPEC EDUC -- ADD-ON		1205/3105	87,664	7,306	14,611
SPEC EDUC -- EXTENDED YEAR		1220/3120	2,076	173	346
CLASS SIZE REDUCTION K-8		5201/3230	76,949	6,413	12,825
FLEXIBLE ALLOCATION		5310/3410	108,929	9,078	18,155
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,109	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	2,709	226	452
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,042	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	13,187	0	13,187
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	543,644	45,304	90,608
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	35,000	2,917	5,834
K-3 READING IMPROVEMENT		5805/3805	12,553	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	80,340	6,695	13,390
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	309	26	52
SCHOOL NURSES		5368/3468	605	51	101
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,806	0	2,245
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS			59,331	54,127	54,127
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS			1,106	1,106	1,106

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		498	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		62,870	55,315	55,396
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,760,513	143,738	302,904
<b>RECIPIENT TOTAL:</b>		1,823,383	199,053	358,300

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,208	101	202
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,739	245	245
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		556	0	0
Year 2009				
NCLB FORMULA		234	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		59,762	0	0
Year 2009				
FED FORMULA TO LEA		854	0	0
<b>REVENUE 09</b> F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		577	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	102	102
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,700	567	567
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,200	209	209
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,492,083	124,341	248,681
PROFESSIONAL STAFF	VAR/3020	82,065	6,839	13,678
SPEC EDUC -- ADD-ON	1205/3105	140,856	11,738	23,476
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,087	591	1,182
CAREER AND TECH ED -- ADD-ON	VAR/3405	25,092	2,091	4,182
FLEXIBLE ALLOCATION	5310/3410	200,466	16,705	33,411
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,615	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,556	380	760
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,029	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,794	149	299
CONCURRENT ENROLLMENT	5333/3213	3,608	301	602
SCHOOL TRUST LAND PROGRAM	5420/3520	16,842	0	16,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,242,614	103,551	207,102
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	80,000	6,667	13,334
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,504	10,209	20,418
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	271	23	46
SCHOOL NURSES	5368/3468	1,209	101	202
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,228	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,187	0	3,350
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		6,827	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	366	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		89,811	1,224	1,325
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,440,106	283,686	587,565
<b>RECIPIENT TOTAL:</b>		3,529,917	284,910	588,890



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	2,529	211	422
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	40,658	0	0
<b>REVENUE 07</b> F84.318x TECH LITERACY CHALLENGEO				
Year 2010				
NCLB FORMULA		61	0	0
<b>REVENUE 19</b> F84.027a IDEA PL 101476 84-0272				
Year 2010				
FLOW THROUGH		28,414	28,414	28,414
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,150	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		1,575	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,510,547	209,213	418,425
PROFESSIONAL STAFF	VAR/3020	100,423	8,369	16,738
SPEC EDUC -- ADD-ON	1205/3105	218,983	18,249	36,498
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,323	944	1,888
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,682	390	780
CLASS SIZE REDUCTION K-8	5201/3230	198,738	16,561	33,123
FLEXIBLE ALLOCATION	5310/3410	345,056	28,755	57,510
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	19,345	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,628	469	938
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,413	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	37,678	0	37,678
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,329,902	194,158	388,317
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,334	16,667
K-3 READING IMPROVEMENT	5805/3805	29,911	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,755	22,397	44,793
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	668	56	112
SCHOOL NURSES	5368/3468	2,150	179	358
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,623	0	6,899

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		86,299	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS		2,216	0	0
RECIPIENT NON REVENUE "99" TOTAL:		169,402	28,625	28,836
RECIPIENT REVENUE "99" TOTAL:		6,195,825	508,074	1,060,724
RECIPIENT TOTAL:		6,365,227	536,699	1,089,560

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A5	PGM/REV			
ITINERIS EARLY COLEGE HIGH SCH					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	654	54	109
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			147	0	0
Year 2009					
NCLB FORMULA			65	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			15,132	0	0
Year 2009					
FED FORMULA TO LEA			6,034	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	289	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH			22,657	0	0
Year 2009					
FLOW THROUGH			20,047	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	726,714	60,559	121,119
PROFESSIONAL STAFF		VAR/3020	83,572	6,965	13,929
CAREER AND TECH ED -- ADD-ON		VAR/3405	86,580	7,215	14,430
FLEXIBLE ALLOCATION		5310/3410	102,211	8,518	17,036
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	5,806	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,846	154	308
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	988	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	2,266	189	378
CONCURRENT ENROLLMENT		5333/3213	123,878	10,323	20,646
SCHOOL TRUST LAND PROGRAM		5420/3520	8,101	0	8,101
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	365,018	30,418	60,836
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	23,500	1,959	3,917
EDUCATOR SALARY ADJUSTMENTS		5876/3876	64,377	5,365	10,730
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	231	20	39
SCHOOL NURSES		5368/3468	450	37	75
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,204	0	1,763

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		24,915	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		11,619	0	0
RECIPIENT NON REVENUE "99" TOTAL:		101,559	54	109
RECIPIENT REVENUE "99" TOTAL:		1,597,742	131,722	273,307
RECIPIENT TOTAL:		1,699,301	131,776	273,416

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6	PGM/REV			
NORTH DAVIS PREPARATORY ACADEMY					
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS		5699/3799	2,452	205	409
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0					
Year 2010					
NCLB FORMULA			933	0	0
REVENUE 08 F84.010A TITLE I					
Year 2010					
FED FORMULA TO LEA			100,356	0	0
Year 2009					
FED FORMULA TO LEA			16,510	11,381	11,381
REVENUE 09 F84.186a DRUG-FREE 84-186A0					
Year 2010					
CTE-NCLB-FORMULA		7890/4890	1,139	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272					
Year 2010					
FLOW THROUGH			139,929	0	0
REVENUE 52 F84.173a PL 99-457 84-173					
Year 2010					
FLOW THROUGH			2,413	0	0
REVENUE 73 FED ENGLISH LANG ACQ					
Year 2009					
FED FORMULA TO LEA			788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2010					
EVALUATION		7860/4860	27,227	0	0
Year 2009					
EVALUATION			4,289	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	2,448,150	204,012	408,025
PROFESSIONAL STAFF		VAR/3020	112,615	9,385	18,770
SPEC EDUC -- ADD-ON		1205/3105	366,150	30,512	61,025
CAREER AND TECH ED -- ADD-ON		VAR/3405	23,813	1,985	3,969
CLASS SIZE REDUCTION K-8		5201/3230	199,416	16,618	33,236
FLEXIBLE ALLOCATION		5310/3410	337,380	28,115	56,230
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	18,872	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	8,963	747	1,494
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,329	0	0
SCHOOL TRUST LAND PROGRAM		5420/3520	36,472	0	36,472

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,632,485	136,041	272,081
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	105,100	8,759	17,517
K-3 READING IMPROVEMENT	5805/3805	39,172	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,848	15,821	31,642
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	624	52	104
SCHOOL NURSES	5368/3468	1,546	129	258
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,246	0	4,996
<b>REVENUE 9A ARRA IDEA</b>				
<b>Year 2009</b>				
ARRA FUNDS		150,181	0	0
<b>REVENUE 9B ARRA IDEA PRESCHOOL</b>				
<b>Year 2009</b>				
ARRA FUNDS		2,701	0	0
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		74,383	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2010</b>				
CTE SAFE AND DRUG FREE STATE ACT		617	0	0
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT		647	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		524,565	11,586	11,790
<b>RECIPIENT REVENUE "99" TOTAL:</b>		5,530,181	452,176	945,819
<b>RECIPIENT TOTAL:</b>		6,054,746	463,762	957,609

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
<b>REVENUE 01</b> STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	270	22	45
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,552	0	0
<b>REVENUE 08</b> F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		4,570	0	0
<b>REVENUE 42</b> F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	500	0	0
<b>REVENUE 43</b> F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,250	0	0
<b>REVENUE 44</b> F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	755	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	142,637	11,887	23,773
PROFESSIONAL STAFF	VAR/3020	1,283	107	214
SPEC EDUC -- ADD-ON	1205/3105	40,871	3,406	6,812
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,767	398	795
CLASS SIZE REDUCTION K-8	5201/3230	13,238	1,103	2,206
FLEXIBLE ALLOCATION	5310/3410	21,399	1,784	3,567
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,373	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	774	64	129
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	194	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,035	0	2,035
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	93,196	7,767	15,533
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,000
K-3 READING IMPROVEMENT	5805/3805	3,032	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,058	1,005	2,010
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	140	12	24
TEACHER SUPPLIES AND MATERIALS	5868/3868	322	0	258
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		19,487	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		4,085	0	0
RECIPIENT NON REVENUE "99" TOTAL:		19,982	22	45
RECIPIENT REVENUE "99" TOTAL:		362,806	28,033	58,356
RECIPIENT TOTAL:		382,788	28,055	58,401



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT	PGM/REV			
A8	EAST HOLLYWOOD HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	831	70	139
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010				
NCLB FORMULA		304	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		32,700	0	0
Year 2009				
FED FORMULA TO LEA		13,490	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0				
Year 2010				
CTE-NCLB-FORMULA	7890/4890	464	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		39,612	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,005,030	83,752	167,505
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	859
PROFESSIONAL STAFF	VAR/3020	43,216	3,602	7,203
SPEC EDUC -- ADD-ON	1205/3105	112,615	9,385	18,770
SPEC EDUC -- SELF-CONTAINED	1210/3110	559	47	94
CAREER AND TECH ED -- ADD-ON	VAR/3405	12,617	1,052	2,103
FLEXIBLE ALLOCATION	5310/3410	136,007	11,334	22,668
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,918	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,829	236	472
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,366	0	0
CONCURRENT ENROLLMENT	5333/3213	10,215	852	1,703
SCHOOL TRUST LAND PROGRAM	5420/3520	10,889	0	10,889
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	504,812	42,068	84,136
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,500	2,709	5,417
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,436	6,953	13,906
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	269	23	45
SCHOOL NURSES	5368/3468	571	48	96
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,977	0	2,382

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
<b>REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		24,237	0	0
<b>REVENUE SA SUBSTANCE ABUSE-FEE ON FINES</b>				
<b>Year 2009</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	406	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		112,044	70	139
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,972,980	162,490	338,248
<b>RECIPIENT TOTAL:</b>		2,085,024	162,560	338,387

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT A9 SUCCESS ACADEMY</b>				
<b>REVENUE 01 STATE APPROPRIATION 11</b>				
<b>Year 2011</b>				
UPASS	5699/3799	967	81	162
<b>REVENUE 07 F84.318x TECH LITERACY CHALLENGE0</b>				
<b>Year 2010</b>				
NCLB FORMULA		273	0	0
<b>REVENUE 08 F84.010A TITLE I</b>				
<b>Year 2009</b>				
FED FORMULA TO LEA		531	0	0
<b>REVENUE 19 F84.027a IDEA PL 101476 84-0272</b>				
<b>Year 2010</b>				
FLOW THROUGH		6,133	0	0
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2010</b>				
EVALUATION	7860/4860	8,424	0	0
<b>Year 2009</b>				
EVALUATION		2,568	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM</b>				
<b>Year 2011</b>				
K-12	VAR/3010	1,098,482	91,540	183,080
PROFESSIONAL STAFF	VAR/3020	95,568	7,964	15,928
SPEC EDUC -- ADD-ON	1205/3105	2,577	215	430
CAREER AND TECH ED -- ADD-ON	VAR/3405	19,227	1,603	3,205
CLASS SIZE REDUCTION K-8	5201/3230	60	5	10
FLEXIBLE ALLOCATION	5310/3410	138,572	11,548	23,096
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,628	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,067	256	512
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,494	0	0
CONCURRENT ENROLLMENT	5333/3213	193,170	16,097	32,195
SCHOOL TRUST LAND PROGRAM	5420/3520	13,036	0	13,036
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	580,922	48,410	96,820
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,400	3,117	6,234
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,656	2,722	5,443
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	305	26	51
SCHOOL NURSES	5368/3468	637	53	106
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,063	0	850

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS		37,069	0	0
RECIPIENT NON REVENUE "99" TOTAL:		55,965	81	162
RECIPIENT REVENUE "99" TOTAL:		2,226,864	183,556	380,996
RECIPIENT TOTAL:		2,282,829	183,637	381,158

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

## 7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(1,427)	(4,966)
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		18,500	5,022	5,022
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		17,000	4,119	4,119
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		147,000	28,461	28,461
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		94,378	17,092	17,092
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		30,500	1,747,819	1,747,819
CHILD & ADULT CARE ADMIN.		25,269	140,780	140,780
NSLP-AFTER SCHOOL LUNCH PROGRAM		7,600	2,053	2,053
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM		55,000	8,749	8,749
SUMMER FOOD SERVICE ADMIN.		7,500	915	915
REVENUE 49 F10.558 CASH IN LIEU OF COMM				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		2,114	34,742	34,742
RECIPIENT NON REVENUE "99" TOTAL:		404,861	1,988,325	1,984,786
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		404,861	1,988,325	1,984,786

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
NON-MATCH EXPENSES		3,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION		686,672	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272				
Year 2010				
SPECIAL ED DISCRETIONARY		20,587	92,511	92,511
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011				
CTE FORMULA ALLOCATION		4,667,203	0	0
Year 2010				
CTE LEADERSHIP		377,544	121,527	139,365
CTE FORMULA ALLOCATION		3,158,155	254,751	472,813
CTE CORRECTIONS		20,000	0	0
CTE FORMULA RESERVE		226,120	56,045	68,020
Year 2009				
CTE LEADERSHIP		0	0	23,261
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		750	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		18,500	4,493	4,493
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		172,500	39,472	39,472
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		99,913	28,003	28,003
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM		23,000	7,123	7,123
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM		85,000	51,067	51,067
SUMMER FOOD SERVICE ADMIN.		25,000	4,979	4,979

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED STATE ACTIVITIES		1,424	129,015	129,015
FED FORMULA TO LEA		0	4,742	4,742
Year 2009				
FED FORMULA TO LEA		0	6,125	6,125
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		0	0	0
<b>REVENUE 98</b> STATE APPROPRIATION-OTHER				
Year 2011				
OUTREACH - ARTS		4,030,400	0	0
ENHANCEMENTS - SCIENCE		465,800	0	0
Year 2010				
OUTREACH - SCIENCE		5,504	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
CTE-UTAH FUTURES BUDGET		151,700	0	0
SCHOOL TRUST LAND PROGRAM		0	0	12,997
<b>RECIPIENT TOTAL:</b>		14,238,772	799,853	1,083,986

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

## 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
<b>REVENUE 06</b> F84.366b MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION		131,050	0	0
Year 2009				
CURRICULUM ADMINISTRATION		213,444	0	0
<b>REVENUE 21</b> F84.048a VOED BASIC GT				
Year 2009				
CTE NON-TRADITIONAL TRNG		11,000	0	0
<b>REVENUE 60</b> 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		848,745	0	0
Year 2009				
FED FORMULA TO LEA		137,460	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2010				
DISCRETIONARY		156,594	0	0
Year 2009				
DISCRETIONARY		9,139	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12		400,000	36,830	36,830
PUPIL TRANSPORTATION		2,584,400	0	0
HIGH ABILITY STUDENT INITIATIVE		50,000	0	0
SCHOOL TRUST LAND PROGRAM		15,735	0	0
EDUCATOR SALARY ADJUSTMENTS		684,534	0	0
SCHOOL NURSES		614	0	0
EXTENDED YEAR SPECIAL EDUCATORS		7,788	0	0
TEACHER SUPPLIES AND MATERIALS		22,511	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		230,664	0	0
<b>RECIPIENT TOTAL:</b>		5,503,678	36,830	36,830